

4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs)

The consolidated fund allocation and audited income and expenditure statement for infrastructure augmentation facilities duly certified by the Finance Officer and Chartered Accountant are provided.



REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



Criteria 4.1.4.

Expenditure for infrastructure augmentation, excluding salary during the last five years (INR in lakhs)

Criteria 4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-2020	267.75	255	1922	169.84	245.17
2018-2019	261.45	249	1497	156.87	177.8
2017-2018	441	420	1412	146.73	177.6
2016-2017	435.75	415	1375	145.1	168.91
2015-2016	733.95	699	1314	119.41	171.79



S. Arundhati
FINANCE OFFICER
 Karpagam Academy of Higher Education
 (Deemed to be University)
 Pollachi Main Road, Eachanari Post,
 Coimbatore - 641 021.

2019-20 (6.4.3).

KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE-641021

PROVISIONAL INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

PARTICULARS	SCHEDULE	AMOUNT (Rs.)
INCOME		
By Interest Received	01	98,631,659.00
By Fees & Other Receipts	02	493,649,427.76
By Rent Received	03	402,560.00
		592,683,646.76
EXPENDITURE		
To Administrative Expenses	04	10,536,918.24
To College Expenses	05	82,942,592.39
To Salaries, wages and Other Benefits	06	185,436,263.00
To Repairs & Maintenance	07	42,843,174.88
To Seed Money	08	3,199,782.00
To Depreciation	09	52,848,782.70
To Excess of Income over Expenditure for the year		214,876,133.55
		592,683,646.76

PLACE : COIMBATORE

DATE : 20.06.2020

For KARPAGAM ACADEMY OF HIGHER EDUCATION

For Karpagam Academy of Higher Education

TRUSTEE
R. VASANTHA KUMAR



S. Indumathi
Financial Officer

**KARPAGAM ACADEMY OF HIGHER EDUCATION
DETAILS TO INCOME AND EXPENDITURE ACCOUNT**

**SCHEDULE-1
INTEREST ON DEPOSITS**

Axis Bank Ltd	19,609,713.00
City Union Bank	9,245,012.00
HDFC Bank Ltd	2,564.00
Indian Overseas Bank	72,653.00
Lakshmi Vilas Bank	32,996,439.00
Repco Bank	4,779,462.00
Indian Bank	1,132,827.00
The Karur Vysya Bank Ltd	21,865,443.00
Yes Bank Ltd	8,927,546.48

98,631,659.48

**SCHEDULE-3
RENT RECEIVED**

Rent Income	402,560.00
-------------	------------

402,560.00

**SCHEDULE-2
FEES AND OTHER RECEIPTS**

Admission fees	11,276,264.00
Alumini Fees	4,637,500.00
Application Fees	2,017,050.00
Book Fees	4,053,660.00
Bus Fees	8,418,440.00
Doctorial Committie Meeting Fees	3,353,500.00
Exam Fees	54,444,943.00
Fine Receipts	4,253,736.00
Lab Fees	168,682.00
Optional Fees	120,000.00
Migration,Genuineness,Grade,Mark,Certifi-Enqq	306,275.00
Convocation Fees	2,209,350.00
Condonation Fees	42,000.00
Record Note Fees	688,280.00
Registration Fees	1,114,651.00
Seminar Fees	1,043,120.00
Tuition Fees	381,811,518.17
Uniform Fees	352,000.00
Other receipts	2,742,458.59
Revenue from Consultancy & Corporate Training	5,533,500.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastruture	1,928,700.00
Grant from NGO / INDIVD/PHILAN. For Research	3,133,800.00

493,649,427.76

**SCHEDULE-4
ADMINISTRATIVE EXPENSES**

Advertisement Charges	5,409,077.22
Audit Fees	882,500.00
Freight Expenses	656,580.00
Local Conveyance	71,863.00
Miscellaneous Expenses	14,258.74
Postage & Telephone	313,435.28
Travelling Expenses	3,189,204.00

10,536,918.24



For Karpagam Academy of Higher Education

Sd/- Indumathi
Financial Officer

SCHEDULE-5
COLLEGE EXPENSES

AITCE & Others Fees	2,048,856.80
Admission Expenses	392,671.00
Bus Contract Charges	10,258,072.00
Books, Note & Subscription	4,641,200.00
Bank Charges	374,843.96
Interest Paid Loan	1,356,615.09
Consultancy Charges	12,963,650.00
Electricity Charges	11,629,699.00
Examination Expenses	8,443,853.00
NCC Expenses	269,971.24
Guest Lecture Expenses	413,434.00
Placement Expenses	1,540,844.00
Office Expenses	624,182.49
Insurance	2,452,079.00
Printing & Stationery	5,594,852.96
Seminar Expenses	1,648,015.00
Lab Expenses	7,895,173.33
Environmental / Green Campus	984,138.00
Rate Taxes	3,761,953.00
Rent Paid	984,000.00
Student Welfare & College day Celebration	2,415,933.50
Subscription for Membership	230,566.64
Sports Expenses	1,165,178.38
Departmental Activities	852,810.00
	<hr/>
	82,942,592.39

SCHEDULE-6
SALARIES, WAGES AND OTHER BENEFITS

Salary	180,938,693.00
Provident Fund	3,010,988.00
LIC - Gratuity Premium	1,486,582.00
	<hr/>
	185,436,263.00

SCHEDULE-7
REPAIRS AND MAINTENANCE

Building Maintenance	35,417,842.28
Annual Maintenance Charges	1,082,528.74
Computer Maintenance	1,823,626.66
Garden Maintenance	369,681.00
Electrical Maintenance	1,986,830.30
Generator maintenance	1,146,092.00
Lab maintenance	246,241.94
Vehicle Maintenance	770,331.96

SCHEDULE-8
SEED MONEY

Seed Money	3,199,782.00
	<hr/>
	3,199,782.00



For Karpagam Academy of Higher Education

[Signature]
Financial Officer

2018-19 (6.4.3) ①

KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE-641021

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

PARTICULARS	SCHEDULE	AMOUNT (Rs.)
<u>INCOME</u>		
By Interest Received	01	126,461,637.80
By Fees & Other Receipts	02	479,330,735.20
By Rent Received	03	495,838.72
		<hr/>
		606,288,211.72
<u>EXPENDITURE</u>		
To Administrative Expenses	04	47,531,791.92
To College Expenses	05	35,286,902.97
To Salaries, wages and Other Benefits	06	178,633,916.48
To Repairs & Maintenance	07	12,172,980.95
To Seed Money	08	2,350,000.00
To Depreciation	09	52,339,742.39
To Excess of Income over Expenditure for the year		277,972,877.01
		<hr/>
		606,288,211.72

PLACE : COIMBATORE
DATE : 12.09.2019
For: KARPAGAM ACADEMY OF HIGHER EDUCATION

TRUSTEE
R.VASANTHA KUMAR



"AS PER BOOKS PRODUCED AND
INFORMATION FURNISHED"

R. SUGUMARAN B.Com., F.C.A.,
CHARTERED ACCOUNTANT
H2, 1st Floor, KLR Complex,
569, Cross Cut Road,
COIMBATORE - 641 012
M. No : 200657

**KARPAGAM ACADEMY OF HIGHER EDUCATION
DETAILS TO INCOME AND EXPENDITURE ACCOUNT**

**SCHEDULE-1
INTEREST ON DEPOSITS**

Axis Bank Ltd	19,796,996.00
City Union Bank	30,561,075.00
HDFC Bank Ltd	18,045,538.08
Indian Overseas Bank	23,297.00
Lakshmi Vilas Bank	4,733,086.86
Repc Bank	10,242,454.00
State Bank of India	986.00
The Karur Vysya Bank Ltd	33,786,726.86
Yes Bank Ltd	9,271,478.00

126,461,637.80

**SCHEDULE-2
RENT RECEIVED**

Rent Income	495,838.72
-------------	------------

495,838.72

**SCHEDULE-3
FEES AND OTHER RECEIPTS**

Admission fees	10,561,772.00
Alumini Fees	1,135,898.00
Application Fees	1,897,250.00
Book Fees	3,696,773.00
Breakage Fees	198,470.00
Bus Fees	6,525,500.00
Doctorial Committie Meeting Fees	3,479,020.00
Exam Fees	33,035,675.00
Fine Receipts	3,899,415.00
Lab Fees	283,247.00
Optional Fees	4,577,880.00
Migration, Genuineness, Grade, Mark, Certifi-Engg	217,550.00
Convocation Fees	3,453,568.00
Condonation Fees	159,000.00
Record Note Fees	781,825.20
Registration Fees	938,177.00
Revaluation Fees	23,150.00
Seminar Fees	605,475.00
Tution Fees	373,214,965.00
Uniform Fees	13,500.00
Scrutiny & Article Fees	68,300.00
Smart Card Fees-Arts	22,000.00
Smart Card Fees -Engg	46,500.00
Revenue from Consultancy & Corporate Training	11,995,000.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastruture	1,957,325.00
Grant from NGO / INDIVD/PHILAN. For Research	16,543,500.00

479,330,735.20



3

SCHEDULE-4
ADMINISTRATIVE EXPENSES

Advertisement Charges	4,490,399.32
Audit Fees	691,000.00
Bank Charges	75,471.88
Consultancy Charges	9,572,640.00
Electricity Charges	13,160,710.00
Freight Expenses	77,015.55
Local Conveyance	110,659.00
Miscellaneous Expenses	98,162.00
Postage & Telephone	497,444.12
Printing & Stationery	6,958,053.78
Rate Taxes	5,718,100.29
Rent Paid	984,000.00
Travelling Expenses	5,098,135.98

47,531,791.92

SCHEDULE-5
COLLEGE EXPENSES

AITCE & Others Fees	3,310,387.20
Bus Contract Charges	5,420,757.00
Books, Note & Subscription	4,176,138.00
Examination Expenses	8,119,368.17
NCC Expenses	281,242.88
Guest Lecture Expenses	185,492.00
Placement Expenses	1,436,500.82
Office Expenses	284,048.00
Insurance	1,484,566.00
Seminar Expenses	2,019,868.38
Lab Expenses	2,482,315.16
Research & Development Exs	226,183.12
Student Welfare & College day Celebration	3,438,732.44
Sports Expenses	1,161,453.80
Water Expenses	1,259,850.00

35,286,902.97

SCHEDULE-6
SALARIES, WAGES AND OTHER BENEFITS

Salary	167,139,668.00
Provident Fund	3,439,865.00
LIC - Gratuity Premium	6,745,927.00
Staff Welfare Expses	1,308,456.48

178,633,916.48

SCHEDULE-7
REPAIRS AND MAINTENANCE

Building Maintenance	5,869,402.18
Annual Maintenance Charges	1,270,652.70
Computer Maintenance	1,669,804.62
Garden Maintenance	2,154,426.90
Electrical Maintenance	189,914.26
College Maintenance	66,411.00
Vehicle Maintenance	952,369.29

SCHEDULE-8
SEED MONEY

Seed Money	2,350,000.00
------------	--------------

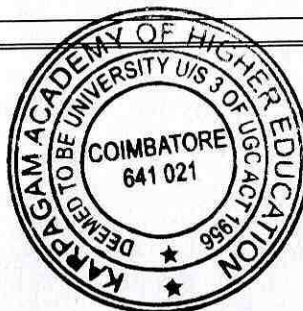
2,350,000.00



DEPRECIATION SCHEDULE
SCHEDULE-8

SCHEDULE-8

DESCRIPTION	WDV AS ON 31.03.2018	FIXED ASSETS ADDITIONS		TRANSFER to Assets	TOTAL	DEPRECIATION	WDV AS ON 31.03.2019
		BEFORE 01.10.2018	AFTER 01.10.2018				
BLOCK 'A' - 10%							
Building	390,118,904.05	-	16,168,170.61	-	406,287,074.66	39,820,298.94	366,466,775.72
Furniture & Fittings	10,463,240.41	48,900.00	85,859.00	-	10,597,999.41	1,055,506.99	9,542,492.42
Office Equipments	1,601,541.92	-	-	-	1,601,541.92	160,154.19	1,441,387.73
Electrical Equipments	20,565,333.83	780,040.00	-	-	21,345,373.83	2,134,537.38	19,210,836.45
	422,749,020.20	828,940.00	16,254,029.61	-	439,831,989.81	43,170,497.50	396,661,492.31
BLOCK 'B' - 15%							
Water Coolers	783,541.01	-	-	-	783,541.01	117,531.15	666,009.85
Air Conditioners	1,902,533.87	-	201,953.92	-	2,104,487.79	300,526.62	1,803,961.16
Van	66,891.45	-	-	-	66,891.45	10,033.72	56,857.73
Medical -Equipment	5,126,883.09	-	-	-	5,126,883.09	769,032.46	4,357,850.63
Robat	547,956.75	-	-	-	547,956.75	82,193.51	465,763.23
Car -Ford	205,230.93	-	-	-	205,230.93	30,784.64	174,446.29
Car-Volkswagen	1,104,835.10	-	-	-	1,104,835.10	165,725.27	939,109.84
Taras-Loory	3,932,885.73	-	-	-	3,932,885.73	589,932.86	3,342,952.87
Lab Equipments	14,786,672.75	2,442,109.08	2,323,628.56	-	19,552,410.39	2,758,589.42	16,793,820.97
	28,457,430.67	2,442,109.08	2,525,582.48	-	33,425,122.23	4,824,349.65	28,600,772.58
BLOCK 'C' - 40%							
Computer and Accessori	6,139,189.14	153,866.12	265,134.70	-	6,558,189.96	2,570,249.04	3,987,940.92
Printer	30.26	-	-	-	30.26	12.10	18.16
E -Governence	2,699,577.71	510,000.00	-	-	3,209,577.71	1,211,831.08	1,997,746.63
Software	456,750.49	28,000.00	194,514.08	-	679,264.57	232,803.01	446,461.56
	9,295,547.60	691,866.12	459,648.78	-	10,447,062.50	4,014,895.24	6,432,167.26



14

2017-18 (6.4.3)

①

KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE-641021

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018**INCOME**

By Interest Received	134,709,722.45
By Fees & Other Receipts	453,495,091.00
By Rent Received	525,848.00
	<u>588,730,661.45</u>

EXPENDITURE

To Administrative Expenses	39,026,864.71
To College Expenses	36,762,881.60
To Environmental / Green Campus	3,491,807.10
To Salaries, wages and Other Benefits	171,145,268.00
To Repairs & Maintenance	8,185,713.48
To Depreciation	53,805,535.22
To Excess of Income over Expenditure for the year	276,312,591.34
	<u>588,730,661.45</u>

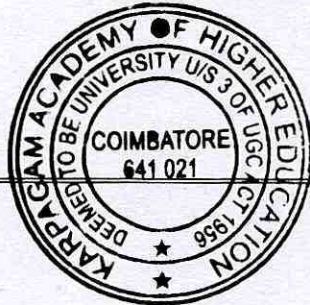
PLACE : COIMBATORE

DATE : 12.09.2018

For: KARPAGAM ACADEMY OF HIGHER EDUCATION

"AS PER BOOKS PRODUCED AND
INFORMATION FURNISHED"

TRUSTEE
R.VASANTHA KUMAR



R. SUGUMARAN B.Com., F.C.A.,
CHARTERED ACCOUNTANT
H2, 1st Floor, KLR Complex,
589, Cross Cut Road,
COIMBATORE - 641 012
M. No: 206657

KARPAGAM ACADEMY OF HIGHER EDUCATION
DETAILS TO INCOME AND EXPENDITURE ACCOUNT
INTEREST ON DEPOSITS

Axis Bank Ltd	18,918,494.00
City Union Bank	28,326,758.00
HDFC Bank Ltd	15,055,357.00
Indian.Overseas Bank	29,222.60
Lakshmi Vilas Bank	28,268,357.00
Repco Bank	6,168,402.00
State Bank of India	530,094.00
The Karur Vysya Bank Ltd	33,236,691.89
Yes Bank Ltd	1,482,802.96

OTHER INTEREST

Income tax refund interest	2,693,543.00
	<u>134,709,722.45</u>

RENT RECEIVED

Rent Income	525,848.00
	<u>525,848.00</u>

FEES AND OTHER RECEIPTS

Alumini Fees	461,700.00
Admission fees	12,045,837.00
Application Fees	1,716,970.00
Breakage Fees	85,370.00
Bus Fees	4,807,239.00
Doctorial Committie Meeting Fees	1,109,110.00
Exam Fees	34,912,417.00
Other fees receipts	4,830,264.00
Fine Receipts	3,253,102.00
Lab Fees	213,027.00
Optional Fees	329,376.00
Record Note Fees	115,652.00
Registration Fees	707,595.00
Revaluation Fees	11,675.00
Seminar Fees	174,828.00
Tution Fees	353,060,972.00
Uniform Fees	326,500.00
Revenue from Consultancy & Corporate Training	7,792,115.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastruture	5,113,892.00
Grant from NGO / INDIVD/PHILAN. For Research	22,427,450.00
	<u>453,495,091.00</u>



INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2017

INCOME

By Fees & Other Receipts	435,732,418.00
By Rent Received	753,631.00
	436,486,049.00

EXPENDITURE

To Advertisement Charges	4,500,316.00
To Audit Fees	172,500.00
To AITCE Fees	100,000.00
To Annual Maintenance Charges	1,124,875.00
To Books, Note & Subscription	4,662,750.00
To Bank Charges & commission	40,910.60
To Building Maintenance	4,049,187.00
To Bus Contract Charges	3,845,775.00
To College Maintenance	1,088,382.00
To Computer Maintenance	2,096,139.00
To Consultancy Charges	3,474,950.00
To Electrical Maintenance	595,319.00
To Electricity Charges	12,168,080.00
To Exam Expenses	4,861,255.00
To Freight Expenses	27,518.00
To Insurance	1,699,947.00
To Lab Expenses	3,400,319.00
To Legal Expenses	640,000.00
To LIC - Gratuity Premium	1,140,213.00
To Local Conveyance	94,821.00
To Miscellaneous Expenses	383,407.86
To NCC Expenses	275,309.00
To Placement Training Expenses	970,712.00
To Postage & Telephone	937,788.00
To Printing & Stationery	2,119,329.75
To Provident Fund	3,339,749.00



To Rent	984,000.00
To Rate Taxes	125,936.00
To Salary	151,724,391.00
To Seed Money	2,474,350.00
To Seminar Expenses	700,201.00
To Sports Expenses	786,291.00
To Staff Welfare Expnses	718,792.00
To Scholarship	1,490,450.00
To Student Welfare & College day Celebration	6,951,305.00
To Travelling Expenses	4,995,007.00
To Vehicle Maintenance	1,725,732.00
To Water Expenses	1,494,871.00
To Depreciation	57,205,513.22
To Excess of Income transfer to Karpagam Academy Of Higher Education Trust Account	147,299,657.57
	<u>436,486,049.00</u>

PLACE : COIMBATORE

DATE : 05.07.2017

"AS PER BOOKS PRODUCED AND
INFORMATION FURNISHED"

For: KARPAGAM ACADEMY OF HIGHER EDUCATION

TRUSTEE
R.VASANTHA KUMAR



R. SUGUMARAN B.Com., F.C.A.,
CHARTERED ACCOUNTANT

H2, 1st Floor, KLR Complex,
569, Cross Cut Road,
COIMBATORE - 641 012

M. No : 206657

KARPAGAM ACADEMY OF HIGHER EDUCATION

SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE - 641 021.

(3)

DETAILS TO INCOME AND EXPENDITURE ACCOUNT**FEES RECEIVED**

Application Fees	1,476,950.00
Bus Fees	5,442,193.00
Exam Fees	20,328,585.00
Fine Receipts	2,601,233.00
Tution Fees	351,495,644.00

FEES OTHERS

Admission fees	12,274,000.00
Alumini Fees	647,100.00
Book Fees	3,461,925.00
Certificate Fees	587,125.00
Conference Fees	316,717.00
Seminar	129,096.00
Revenue from Consultancy & Corporate Training	9,644,000.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastruture	4,171,000.00
Grant from NGO / INDIVD/PHILAN. For Research	22,906,150.00
Uniform Fees	168,000.00
Other fees receipts	82,700.00

435,732,418.00

2015-16 (6.4.3)

KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE - 641 021.

①

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016

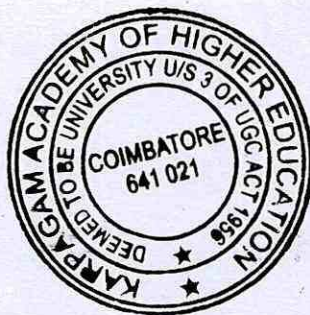
INCOME

By Fees & Other Receipts	410,641,348.00
By Interest on Bank Deposit	91,934,228.00

502,575,576.00

EXPENDITURE

To Advertisement Charges	7,210,296.00
To Audit Fees	114,000.00
To AITCE Fees	1,144,068.00
To Annual Maintenance Charges	1,094,109.00
To Books, Note & Subscription	3,500,688.00
To Bank Charges & commission	42,470.16
To Building Maintenance	4,231,680.00
To Bus Contract Charges	3,653,481.00
To Computer Maintenance	1,469,393.00
To Consultancy Charges	2,988,000.00
To Electrical Maintenance	665,926.00
To Electricity Charges	11,298,224.00
To Environmental / Green Campus	4,249,714.00
To Exam Expenses	1,180,606.00
To Insurance	1,472,101.00
To Internet & Website Charges	1,330,171.00
To Lab Expenses	710,082.68
To Legal Expenses	325,000.00
To LIC - Gratuity Premium	450,987.00
To Local Conveyance	255,729.00
To Miscellaneous Expenses	204,612.00
To NCC Expenses	278,855.00
To Placement Training Expenses	191,880.00
To Postage & Telephone	787,354.00
To Printing & Stationery	5,232,705.00



To Provident Fund	2,998,850.00
To Rent	984,000.00
To Rates & Taxes	2,420,762.00
To Salary	144,134,208.20
To Seed Money	2,564,400.00
To Seminar Expenses	487,783.00
To Sports Expenses	920,653.00
To Staff Welfare Expnses	86,276.00
To Student Welfare & College day Celebration	4,788,837.00
To Travelling Expenses	3,449,185.00
To Vehicle Maintenance	746,352.00
To Loading and Unloading Exps.	204,221.00
To News Paper & Periodicals	243,769.00
To Sponsorship Charges	290,000.00
To Subscription Membership	330,000.00
To Depreciation	56,771,534.85
To Excess of Income transfer to Karpagam Academy Of Higher Education Trust Account	227,072,613.11
	<u>502,575,576.00</u>

PLACE : COIMBATORE

DATE : 01.09.2016

"AS PER BOOKS PRODUCED AND
INFORMATION FURNISHED"

For: KARPAGAM ACADEMY OF HIGHER EDUCATION



TRUSTEE
R.VASANTHA KUMAR




R. SUGUMARAN B.Com., F.C.A.,
CHARTERED ACCOUNTANT
H2, 1st Floor, KLR Complex,
559, Cross Cut Road,
COIMBATORE - 641 012

M. NO : 206657

KARPAGAM ACADEMY OF HIGHER EDUCATION

SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE - 641 021.

3

DETAILS TO INCOME AND EXPENDITURE ACCOUNT
INTEREST ON BANK DEPOSIT

Axis Bank Ltd	9,614,334.00
City Union Bank	36,315,964.00
HDFC Bank Ltd	6,588,896.00
Indian Overseas Bank	1,063,235.00
IDBI Bank Ltd	3,411,594.00
Lakshmi Vilas Bank	13,145,037.00
Repco Bank	1,609,474.00
State Bank of India	2,740,020.00
The Karur Vysya Bank Ltd	17,445,674.00
	<hr/>
	91,934,228.00

FEES RECEIVED

Application Fees	1,377,463.00
Bus Fees	4,805,466.00
Exam Fees	22,422,511.00
Fine Receipts	3,032,813.00
Tution Fees	323,580,370.00

FEES OTHERS

Admission fees	8,591,000.00
Alumini Contribution	3,243,200.00
Book Fees	2,316,955.00
Conference Fees	88,188.00
Fees Others	2,351,017.00
Rent Received	442,808.00
Revenue from Consultancy & Corporate Training	7,061,000.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastruture	9,503,107.00
Grant from NGO / INDIVD/PHILAN. For Research	21,825,450.00

410,641,348.00