

BALANCE SHEET AS ON 31.03.2016

LIABILITIES

GOD'S ACCOUNT 101.00

GENERAL FUND

Karpagam Academy Of Higher Education (Trust) 1,64,60,95,635.82

CURRENT LIABILITIES

Liability for Purchases 87,17,404.22
Liability for Expenses 1,05,94,419.00
Liability for Others 1,22,03,130.00
Liability for Taxes 7,05,628.00

1,67,83,16,318.04

ASSETS

FIXED ASSETS - As per Schedule 48,50,17,115.83

CURRENT ASSETS

Cash on hand 8,00,134.16
Cash at Bank 4,08,33,647.81

ADVANCES AND DEPOSITS 1,15,16,65,420.24

1,67,83,16,318.04

PLACE : COIMBATORE

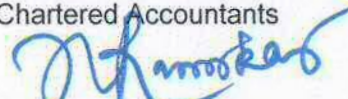
DATE : 01.09.2016

For: KARPAGAM ACADEMY OF HIGHER EDUCATION



TRUSTEE
R.VASANTHA KUMAR

For RAJAN SANKAR & Co.
Chartered Accountants



N.RAVISANKAR
PARTNER
MN No:023548
FRN NO:003430S



KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE - 641 021.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016

INCOME

By Fees & Other Receipts	41,06,41,348.00
By Interest on Bank Deposit	9,19,34,228.00

50,25,75,576.00

EXPENDITURE

To Advertisement Charges	62,10,296.00
To Audit Fees	1,14,000.00
To AITCE Fees	11,44,068.00
To Annual Maintenance Charges	10,94,109.00
To Books, Note & Subscription	33,26,688.00
To Bank Charges & commission	42,470.16
To Building Maintenance	42,31,680.00
To Bus Contract Charges	36,53,481.00
To Computer Maintenance	14,69,393.00
To Consultancy Charges	29,88,000.00
To Electrical Maintenance	6,65,926.00
To Electricity Charges	1,12,98,224.00
To Environmental / Green Campus	42,49,714.00
To Exam Expenses	11,80,606.00
To Insurance	14,72,101.00
To Internet & Website Charges	13,30,171.00
To Lab Expenses	7,10,082.68
To Legal Expenses	3,25,000.00
To LIC - Gratuity Premium	4,50,987.00
To Local Conveyance	2,55,729.00
To Miscellaneous Expenses	2,04,612.00
To NCC Expenses	2,78,855.00
To Placement Training Expenses	1,91,880.00
To Postage & Telephone	7,87,354.00
To Printing & Stationery	54,06,705.00
To Provident Fund	29,98,850.00
To Rent	9,84,000.00
To Rates & Taxes	24,20,762.00
To Salary	14,41,34,208.20
To Seed Money	49,64,400.00
To Seminar Expenses	4,87,783.00
To Sports Expenses	9,20,653.00

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REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



S. Andamur

FINANCE OFFICER

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To Staff Welfare Expnses	5,77,916.00
To Student Welfare & College day Celebration	42,97,197.00
To Travelling Expenses	20,49,185.00
To Vehicle Maintenance	7,46,352.00
To Loading and Unloading Exps.	2,04,221.00
To News Paper & Periodicals	2,43,769.00
To Sponsorship Charges	2,90,000.00
To Subscription Membership	3,30,000.00
To Depreciation	5,67,71,534.85

To Excess of Income transfer to Karpagam Academy Of Higher Education
Trust Account

22,70,72,613.11

50,25,75,576.00

[Signature]

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SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE - 641 021.

DETAILS TO INCOME AND EXPENDITURE ACCOUNT

INTEREST ON BANK DEPOSIT

Axis Bank Ltd	96,14,334.00
City Union Bank	3,63,15,964.00
HDFC Bank Ltd	65,88,896.00
Indian Overseas Bank	10,63,235.00
IDBI Bank Ltd	34,11,594.00
Lakshmi Vilas Bank	1,31,45,037.00
Repco Bank	16,09,474.00
State Bank of India	27,40,020.00
The Karur Vysya Bank Ltd	1,74,45,674.00
	<u>9,19,34,228.00</u>

FEES RECEIVED

Application Fees	13,77,463.00
Bus Fees	48,05,466.00
Exam Fees	2,24,22,511.00
Fine Receipts	30,32,813.00
Tuition Fees	32,35,80,370.00

FEES OTHERS

Admission fees	85,91,000.00
Alumini Contribution	32,43,200.00
Book Fees	23,16,955.00
Conference Fees	88,188.00
Fees Others	23,51,017.00
Rent Received	4,42,808.00
Revenue from Consultancy & Corporate Training	70,61,000.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastructure	95,03,107.00
Grant from NGO / INDVD/PHILAN. For Research	2,18,25,450.00
	<u>41,06,41,348.00</u>

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KARPAGAM ACADEMY OF HIGHER EDUCATION DETAILS TO BALANCE SHEET

LIABILITY FOR PURCHASES

Anantha Corporation	2,59,056.00
Anantha Trading Company	98,017.00
Beauty Wares	49,940.32
Bench Mark	63,090.00
Cido Agencies	13,000.00
Ganeshraja Engineers	44,613.00
Gene Technologies	26,865.00
Genotypic Technology Pvt Ltd	2,74,724.00
Global Coatings	12,959.00
Gripcon Paavers	2,27,498.00
Higginbothams Private Limited	5,166.00
Hitech Building Systems	6,71,308.00
Jasmine Advertising	6,24,153.00
Kathiresan.R -Stage Decors	63,450.00
Kavi Logistics	3,19,810.00
King Solo Decorators	20,92,373.00
K.P.Murugan Engineering Works	3,16,963.00
K.R.S.Systems	4,262.00
Lawyer'S Knit & Co	3,78,000.00
Lush Green Landscape	2,70,195.00
Pai & Sons	15,830.00
Paras Ceramies	1,01,198.00
Patel & Co	1,59,253.00
Penna Cement Industries Ltd	51,000.00
Periathambi & Sons	1,56,299.00
Ponmani & Co	70,405.00
Prakash Trading Company	1,81,166.00
Pushpaa Electro'S	96,600.00
Rukmani Offset Press	78,997.00
Shree Ganga Stores - Stationaries	3,51,159.00
Shree Ganga Stores -Xerox	55,866.90
Skt Solution	1,31,787.00
Skyy And Skyy Agencies	72,750.00
Sri Bhagavan Plywoods	48,365.00
Sri Bramasakthi & Co	39,487.00
Sri Hari Krishna Enterprises	5,81,563.00
Sri Vigneshwara Electricals	3,32,460.00
Sri Vinayaga Building Demolisher	1,50,274.00
S.S.Systems	1,325.00
Synergy Scientific Services	10,359.00
The Precision Scientific Co	2,458.00
Unicom Infotel Pvt Ltd	1,98,816.00
Velsons Engineers	14,544.00

87,17,404.22

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LIABILITY FOR OTHERS

Advance For Admission	3,93,625.00
Study Centre - Deposit	1,39,000.00
Rent Advance	1,07,520.00
Grant	9,60,122.00
Karpagam School Of Distance Education	1,06,02,863.00

1,22,03,130.00

LIABILITY FOR EXPENSES

P.F. Payable	2,39,469.00
Salary Payable	92,26,661.00
Electricity Charges Payable	11,28,289.00

1,05,94,419.00

LIABILITY FOR TAXES

Tax Deducted at Source on Contractors	41,021.00
Tax Deducted at Source on Rent	16,400.00
Tax Deducted at Source on Professional	45,797.00
Tax Deducted at Source on Salary	6,02,410.00

7,05,628.00

CASH AT BANK

Axis Bank Ltd	3,13,79,448.37
City Union Bank	1,15,286.04
Indian Overseas Bank	5,45,201.04
HDFC Bank	62,81,686.50
Indian Overseas Bank-Scholarship	3,202.21
The Karur Vysya Bank Ltd	34,391.97
Lakshmi Vilas Bank	20,13,423.68
State Bank of India	4,61,008.00

4,08,33,647.81

ADVANCES AND DEPOSITS

ADVANCES

Adit Associates	33,490.00
Aifa Metals	22,049.00
Dharranee Roofing Plant (P) Limited	87,101.00
Geomtrics Space Structure	3,04,881.00
Malayala Manorama	2,91,975.00
Massani Associates	29,145.00
Metro Irrigation	1,45,000.00
Murugesan	64,200.00
Philight Industries Limited	2,27,416.00
Salary Advance	5,97,115.00
Vista Engineering	9,52,036.00
Tax Deducted at Source 2016	93,83,505.00
Tax Deducted at Source 2015	83,00,937.00
Tax Deducted at Source 2013	55,68,878.00
Tax Deducted at Source 2014	64,69,368.00
	3,24,77,096.00

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INTEREST ACCRUED BANK DEPOSITS

Axis Bank Ltd	92,94,989.00	
City Union Bank	1,84,02,953.00	
IDBI Bank Ltd	2,09,492.00	
Indian Overseas Bank	12,18,521.00	
HDFC Bank	59,30,006.00	
Lakshmi Vilas Bank	1,06,47,405.00	
Repco Bank	13,70,011.24	
The Karur Vysya Bank Ltd	1,77,84,123.00	
State Bank of India	28,67,300.00	6,77,24,800.24

FIXED DEPOSIT

Cylinder -Deposit	42,220.00	
Electricity Deposit	7,33,894.00	
Tamil Nadu Water Board	16,77,188.00	
Axis Bank Ltd	9,37,91,990.00	
City Union Bank	28,40,00,000.00	
HDFC Bank	13,47,00,000.00	
Indian Overseas Bank	1,26,77,596.00	
Lakshmi Vilas Bank	19,06,94,829.00	
Repco Bank	2,94,31,246.00	
The Karur Vysya Bank Ltd	28,39,14,561.00	
State Bank of India	1,98,00,000.00	1,05,14,63,524.00
		<u>1,15,16,65,420.24</u>

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DEPRECIATION SCHEDULE		FIXED ASSETS				TOTAL	DEPRECIATION	WDV AS ON 31.03.2016
		WDV AS ON 31.03.2015	ADDITIONS		TRANSFER			
DESCRIPTION			BEFORE 01.10.2016	AFTER 01.10.2016				
BLOCK 'B' - 10%								
Building		30,90,54,872.66	-	-	-	30,90,54,872.66	3,09,05,487.27	27,81,49,385.40
Furniture & Fittings		87,67,980.00	-	-	-	87,67,980.00	8,76,798.00	78,91,182.00
Office Equipment		3,91,871.97	-	-	-	3,91,871.97	39,187.20	3,52,684.77
Electrical Equipments		2,02,65,223.50	-	-	-	2,02,65,223.50	20,26,522.35	1,82,38,701.15
Addition After 01.04.2014								
Building		9,02,82,251.66		6,05,16,719.00		15,07,98,970.66	1,20,54,061.00	13,87,44,909.66
Furniture & Fittings		28,25,239.00	1,68,000.00	2,04,750.00		31,97,989.00	3,09,561.00	28,88,428.00
Office Equipment		4,68,190.00	8,34,783.00			13,02,973.00	1,30,297.00	11,72,676.00
Electrical Equipments		21,40,153.00	2,46,429.00			23,86,582.00	2,38,658.00	21,47,924.00
		43,41,95,781.79	12,49,212.00	6,07,21,469.00	-	49,61,66,462.79	4,65,80,571.81	44,95,85,890.98
BLOCK 'D' - 15%								
Water Cooler		5,53,276.05				5,53,276.05	82,991.41	4,70,284.64
Air Conditioners		12,01,742.75				12,01,742.75	1,80,261.41	10,21,481.34
Van		1,08,921.55				1,08,921.55	16,338.23	92,583.32
Medical - Equipment		83,48,272.89				83,48,272.89	12,52,240.93	70,96,031.96
Robot		8,92,256.05				8,92,256.05	1,33,838.41	7,58,417.64
Car - Ford		3,34,184.30				3,34,184.30	50,127.65	2,84,056.65
Car-Volkswagen		17,99,039.45				17,99,039.45	2,69,855.92	15,29,183.53
Lab Equipments		1,18,69,702.22				1,18,69,702.22	17,80,455.33	1,00,89,246.88
Taras-Loory		26,40,836.95				26,40,836.95	3,96,125.54	22,44,711.41
Addition After 01.04.2014								
Lab Equipments		42,91,816.00	17,56,839.00	10,22,023.00		70,70,678.00	9,83,950.00	60,86,728.00
Air Conditioners		2,16,450.00		5,73,489.00		7,89,939.00	75,479.00	7,14,460.00
		3,22,56,498.21	17,56,839.00	15,95,512.00	-	3,56,08,849.21	52,21,663.83	3,03,87,185.38

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BLOCK 'F' - 60%

Computer	22,91,375.28	-	22,91,375.28	13,74,825.17	9,16,550.11
Printer	315.20	-	315.20	189.12	126.08
Software	16,273.20	-	16,273.20	9,763.92	6,509.28
Addition After 01.04.2014					
Computer	31,40,039.00	7,52,092.30	59,93,074.20	29,65,562.00	30,27,512.20
E - Governance	-	3,50,896.70	13,89,600.80	5,22,149.00	8,67,451.80
Software	-	-	3,22,700.00	96,810.00	2,25,890.00
	54,48,002.68	11,02,989.00	1,00,13,338.68	49,69,299.21	50,44,039.47

ABSTRACT

BLOCK 'B' - 10%	43,41,95,781.79	12,49,212.00	6,07,21,469.00	4,65,80,571.81	44,95,85,890.98
BLOCK 'D' - 15%	3,22,56,498.21	17,56,839.00	15,95,512.00	52,21,663.83	3,03,87,185.38
BLOCK 'F' - 60%	54,48,002.68	11,02,989.00	34,62,347.00	49,69,299.21	50,44,039.47
	47,19,00,282.68	41,09,040.00	6,57,79,328.00	5,67,71,534.85	48,50,17,115.83

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