

6.4.2. Annual Statement of Accounts

The extract from the annual statement of accounts signed by the finance officer for the past five years (2015-2016 to 2019-2020)



REGISTRAR
Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.





KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE-641021

PROVISIONAL BALANCE SHEET AS ON		31st March, 2020	
PARTICULARS	SCHEDULE	AMOUNT (Rs.)	
LIABILITIES			
GOD'S ACCOUNT			1,911.00
CORPUS FUND			
OPENING BALANCE		5,16,29,001	
Add : Donation Received with specific Direction		-	5,16,29,001.00
GENERAL FUND			
OPENING BALANCE		2,62,63,33,626	
Add : Excess of Income over Expenditure		29,30,09,957	2,91,93,43,583.21
Secured Loan	08		20,46,26,279.68
CURRENT LIABILITIES			
Liability for Purchases	09		1,44,23,504.10
Liability for Expenses	10		1,41,41,290.00
Liability for Taxes	11		5,24,760.98
Liability for Others	12		92,07,887.86
			3,21,38,98,217.83
ASSETS			
FIXED ASSETS - As per Schedule	13		65,64,85,130.53
CURRENT ASSETS			
Cash on hand			2,501.05
Cash at Bank	14		5,66,97,547.98
ADVANCES AND DEPOSITS	15		2,50,07,13,038.26
			3,21,38,98,217.83

M. Srinivasan

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

S. Anandamurthy

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



KARPAGAM ACADEMY OF HIGHER EDUCATION
 SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE-641021

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED

31st March, 2020

PARTICULARS	SCHEDULE	AMOUNT (Rs.)
INCOME		
By Interest Received	01	17,53,84,234.08
By Fees & Other Receipts	02	49,36,00,106.21
By Rent Received	03	5,08,348.00
By Voluntary Contributions		13,85,000.00
		67,08,77,688.29
EXPENDITURE		
To Administrative Expenses	04	5,36,77,799.13
To College Expenses	05	4,14,83,846.77
To Salaries, wages and Other Benefits	06	18,46,36,696.50
To Repairs & Maintenance	07	4,17,12,834.46
To Seed Money	08	47,99,571.93
To Depreciation	13	5,15,56,982.03
To Excess of Income over Expenditure for the year		29,30,09,957.47
		67,08,77,688.29

[Signature]

REGISTRAR

Karpagam Academy of Higher Education
 (Deemed to be University Under Section 3 of UGC Act 1956)
 Pollachi Main Road, Eachanari Post,
 Coimbatore - 641 021.

[Signature]

FINANCE OFFICER

Karpagam Academy of Higher Education
 (Deemed to be University)
 Pollachi Main Road, Eachanari Post,
 Coimbatore - 641 021.





Enable | Enlighten | Enrich

KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM ACADEMY OF HIGHER EDUCATION DETAILS TO INCOME AND EXPENDITURE ACCOUNT

SCHEDULE-1

INTEREST ON DEPOSITS

	2020
Axis Bank Ltd	2,37,55,167.00
City Union Bank	3,26,61,603.00
HDFC Bank Ltd	2,29,63,145.10
ICICI Bank Ltd	8,834.00
Indian Overseas Bank	2,11,065.00
Indian Bank	59,69,145.00
Lakshmi Vilas Bank	2,17,67,903.00
Repco Bank	2,28,24,782.00
State Bank of India	31,16,865.00
The Karur Vysya Bank Ltd	3,45,69,040.00
Yes Bank Ltd	75,36,684.98
	17,53,84,234.08

SCHEDULE-3

RENT RECEIVED

Rent Income	5,08,348.00
	5,08,348.00

SCHEDULE-2

FEES AND OTHER RECEIPTS

Admission fees	1,12,68,724.00
Alumini Fees	46,10,500.00
Application Fees	20,17,050.00
Book Fees	40,53,660.00
Breakage Fees	2,27,542.00
Bus Fees	84,18,440.00
Exam Fees	3,95,25,371.00
Fine Receipts	42,53,736.00
Migration, Genuineness, Grade, Mark, Certificate	1,98,175.00
Scrutiny & Article Fees	53,000.00
Smart Card Fees	55,100.00
Fees/charges received	9,03,004.26
Other Fees	8,59,319.34
Lab Fees	3,15,107.00
Condonation Fees	42,000.00
Record Note Fees	6,88,280.00
Grand Income	7,06,399.00
Revenue from Consultancy & Corporate Training	1,64,76,500.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastruture	67,24,550.00
Grant from NGO / INDIVD/PHILAN. For Research	31,33,475.00
Seminar Fees	10,43,120.00
Tution Fees	38,57,20,011.17
Miscellaneous Fees	19,55,042.44
Uniform Fees	3,52,000.00
	49,36,00,106.21

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

SCHEDULE-4	
ADMINISTRATIVE EXPENSES	
Advertisement Charges	55,75,907.22
Audit Fees	7,08,000.00
Bank Charges	3,78,479.96
Consultancy Charges	1,29,22,400.60
Electricity Charges	1,16,29,699.00
Power & Fuel	11,46,092.00
Interest Paid For Loan	10,61,333.09
Freight Expenses	4,07,985.90
Local Conveyance	71,863.00
Miscellaneous Expenses	2,10,435.00
Postage & Telephone	3,13,435.28
Printing & Stationery	54,45,312.96
Professional Charges	4,29,000.00
Rate Taxes	92,86,208.12
Rent Paid	9,84,000.00
Travelling Expenses	31,07,647.00
	5,36,77,799.13
SCHEDULE-5	
COLLEGE EXPENSES	
AITCE & Others Fees	20,48,856.80
Admission Expenses	3,92,671.00
Bus Contract Charges	1,02,58,072.00
Books & Stationery & Subscription	44,01,038.24
Department Activities	5,48,925.00
S I R O - Expenses	23,46,103.84
Examination Expenses	69,10,775.45
NCC Expenses	2,69,971.24
Guest Lecture Expenses	4,13,434.00
Placement Expenses	22,57,823.02
Office Expenses	96,400.00
Academic Council Meeting Expenses	18,000.00
Insurance	24,85,304.00
Seminar Expenses	15,04,305.00
Lab Expenses	25,50,487.30
Professional Bodies	2,73,180.00
Student Welfare & College day Celebration	24,70,933.50
Sports Expenses	11,65,178.38
Water Expenses	10,72,388.00
	4,14,83,846.77
SCHEDULE-6	
REPAIRS AND MAINTENANCE	
Building Maintenance	3,15,10,280.28
Annual Maintenance Charges	10,82,528.74
Computer Maintenance	18,58,129.66
Garden Maintenance	3,69,681.00
Electrical Maintenance	19,86,830.30
House Keeping Expenses	38,62,340.00
Vehicle Maintenance	10,43,044.48
	4,17,12,834.46

[Signature]

REGISTRAR

Karpagam Academy of Higher Education
 (Deemed to be University Under Section 3 of UGC Act 1956)
 Pollachi Main Road, Eachanari Post,
 Coimbatore - 641 021.

[Signature]

FINANCE OFFICER

Karpagam Academy of Higher Education
 (Deemed to be University)
 Pollachi Main Road, Eachanari Post,
 Coimbatore - 641 021.





KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

SCHEDULE-7	
SALARIES, WAGES AND OTHER BENEFITS	
Salary	17,82,87,232.00
Provident Fund	32,78,155.00
LIC - Gratuity Premium	19,08,470.00
Staff Welfare Expnses	11,62,839.50
	18,46,36,696.50
SCHEDULE-8	
SEED MONEY	
Seed Money for Research Expenses	47,99,571.93
	47,99,571.93

DETAILS TO BALANCE SHEET

SCHEDULE-8	
SECURED LOAN FROM BANK	
Yes Bank Ltd- OD	3,18,26,279.68
Lakshmi Vilas Bank	17,28,00,000.00
	20,46,26,279.68

SCHEDULE-9	
LIABILITY FOR PURCHASES	
Alpha Silica Company	3,52,880.00
Anuraag Agencies	3,07,900.00
Asian Printers	881.00
Bats Technologies	8,93,645.00
Dhavamani Hardware	78,364.00
Excel Automation	25,759.00
Excellent Mgt.&Faculty Services -S.Nagaraj Pandyan	92,702.00
Global Coating	12,959.00
Global Information System Technology -Gist	2,08,250.00
Global Media	2,29,641.00
Gripcon Paavers	1,51,192.00
Hansa Electronics & Electricals	19,214.00
Hh Iron And Steel Private Limited	1,71,850.00
Hitech Building Systems	6,71,308.00
Idea Box Infotech Solutions Pvt Ltd	1,00,419.00
Indu Spark Engineering	7,771.00
Jasmine Advertising Pvt Ltd	2,06,577.00
Kathiresan.R -Stage Decorator -18 -19	84,051.00
King Solo Decorators	6,28,490.00
K K M Soft Private Limited	1,01,230.00
K.P.Murugan Engineering -Unnikrishnan	13,39,265.00
K P R Hard Wares	20,280.00
Lawyer'S Knit & Co	7,84,180.00
Massani Associates	1,12,748.00
Metro Irrigation	68,894.00
Niyamath Controls	12,602.00
Paras Ceramics	26,674.00
Patent Expenses	35,621.00
Penna Cement Industries Limited	66,000.00
Periathambi & Sons	4,43,142.00
Ponmani & Co	41,885.00
Pooja Marbles	6,50,895.00
Pranavaditya Structures	13,080.00
Rajam Enterprises	4,348.00
Risabh Electronic Systems	3,16,000.00

[Signature]

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post



[Signature]

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,



KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

Sai Air Comfort Enterprises	1,33,552.20
Schindler India Pvt Ltd	25,20,000.00
Shambhavi Nursery	2,70,797.00
Shiv Shankar Plywood	14,192.00
Shree Ganga Stores -Stationaries	2,36,253.00
Shree Ganga Stores -Xerox	55,972.90
Shri Guru Associates	67,096.00
Shri Saai Motors	15,434.00
Skt Solution	14,125.00
Skyy And Skyy Agencies	1,14,700.00
Sophisticated Test&Instmnt.Centre	14,024.00
Sree Bannari Amman Water Supply	2,600.00
Sri Balaji Timber Mart	1,59,797.00
Sri Bramasakthi & Co	39,487.00
Sri Vigneshwara Electricals	2,69,657.00
Sri Vishnu Transports	3,51,393.00
Svt Travels -V.P.Velusamy	65,467.00
Tech -Ed Equipment Company	13,750.00
Thomsons India Scientific Company	3,894.00
Tkt -Varadaraj Travels	50,451.00
Vijayawasa Traders	40,019.00
Vi Microsystems Pvt Ltd	2,62,516.00
Avl India Private Limited	8,069.00
Dirt Hunter Molecules	19,905.00
Furntech Interiors	1,19,002.00
Havey Soft	51,920.00
H&V Advanced Materials(India)Pvt Ltd	1,08,000.00
Jai Travels	2,63,588.00
NBS Transports	1,19,806.00
Prabhu Falcon Educational Consultancy	40,000.00
Sharp Publications Pvt Ltd	252.00
Soundar Consultancy	47,000.00
Splendour Enterprises P Ltd	5,000.00
Sree Niranjana Enterprises	1,52,955.00
Sri Murugan Educational Trust	1,26,000.00
Tamil Maran Sri Sai Education Consultancy	20,000.00
Yuvaraj Transport	59,308.00
Dharranee Roofing Plant(P) Limited	2,52,059.00
Jvm Associates	24,544.00
Shri Vari Pavers And Associate	10,222.00
	<hr/>
	1,44,23,504.10

SCHEDULE-10
LIABILITY FOR OTHERS

Advance For Admission	8,000.00
Study Centre - Deposit	4,24,195.00
Rent Advance	1,07,520.00
UGC Grant	86,68,172.86

92,07,887.86

SCHEDULE-11
LIABILITY FOR EXPENSES

P.F. Payable	5,23,558.00
Salary Payable	1,26,61,898.00
Electricity Charges Payable	9,55,834.00

1,41,41,290.00

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.





KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

SCHEDULE-12 LIABILITY FOR TAXES

Tax Deducted at Source on Contractors	51,406.00
Tax Deducted at Source on Rent	16,400.00
Tax Deducted at Source on Professional	1,71,358.00
Tax Deducted at Source on Salary	2,74,900.00
GST Payable	10,696.98

5,24,760.98

SCHEDULE-14 CASH AT BANK

Axis Bank Ltd	(1,01,610.06)
City Union Bank	25,706.00
Indian Overseas Bank	1,22,91,081.76
HDFC Bank	2,07,174.57
ICICI Bank Ltd	2,71,33,235.00
Indian Bank	17,68,727.00
Indian Overseas Bank-E Payment	27,80,122.09
Indian Overseas Bank-Scholarship	2,666.82
Indian Overseas Bank-FCRA	21,21,602.00
The Karur Vysya Bank Ltd	49,997.02
Lakshmi Vilas Bank	70,01,971.28
State Bank of India	8,74,444.50
Yes Bank Ltd	25,01,172.00
IDBI Bank Ltd	41,258.00

5,66,97,547.98

SCHEDULE-15 ADVANCES AND DEPOSITS ADVANCES

Almech Enterprise	58,941.00
Annai Road Carriers	33,000.00
Carris Pipes & Tubes Pvt Ltd	33,750.00
Getmyuni Education Services Pvt Ltd	49,500.00
Icloud Technology Pvt Ltd	4,42,500.00
Juicy Chemistry	53,743.20
Other advance	1,00,000.00
Kashvi Life Sciences	2,124.00
Labmate Asia Pvt Ltd	14,160.00
Lush Green Landscapes	1,34,061.94
M.R.K.Chemical Industries	9,06,058.00
Majestic Books Distributors	95,000.00
Mak India Ltd	20,000.00
Mediline Agencies	6,903.00
Merck Life Science P Ltd	6,761.20
Nano Remedies	3,587.00
Pamtrons	7,321.00
Pci Analytics Pvt Ltd	2,785.00
Pooway Driving Institute	68,076.00
Professional Info Tech	1,41,930.00
Rent -Sree Ganqa Stores	90,000.00
Rm . Mayileru & Co	41,250.00
S I V Garden Decorators	50,000.00
Salary Advances	6,24,749.99
Sape Event	1,79,360.00
Sbna Technologies	15,000.00
Spincotech Private Limited	73,500.00
Sri Bala Vinayaqar Transport	11,500.00

[Signature]

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



[Signature]

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



Enable | Enlighten | Enrich

KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

Sri Ragaventhra Xerox & Type Office	29,907.00	
Sri Vellingiri Motors Body Builders	5,90,750.00	
Swampequip	14,700.00	
Tata Memorial Centre -Actrec	14,400.00	
Ultra Tech Cement Ltd -Adit Birla	1,53,183.00	
Vijay'S Tv	30,000.00	
Vivekanand - Architect	20,000.00	
Vkan Life Care	3,139.00	
Advances to staff, Depts ,etc	57,23,905.00	
Tax Deducted at Source 2020	1,70,26,378.02	
Tax Deducted at Source 2019	1,43,74,056.80	
Tax Deducted at Source 2017	1,10,00,900.00	
Tax Deducted at Source 2016	1,08,16,100.90	
Tax Deducted at Source 2018	1,32,99,988.21	7,63,62,969.26

DEPOSITS

Bank Deposit

Axis Bank Ltd	33,07,00,000.00	
City Union Bank	27,40,00,000.00	
HDFC Bank	24,66,99,000.00	
Indian Bank	34,76,70,000.00	
Indian Overseas Bank	24,00,000.00	
Lakshmi Vilas Bank	14,86,22,270.00	
Reppo Bank	24,00,00,000.00	
State Bank of India	9,95,00,000.00	
The Karur Vysya Bank Ltd	27,47,93,578.00	
Yes Bank Ltd	4,00,00,000.00	2,00,43,84,848.00

Other Deposit

Cylinder -Deposit	42,220.00	
Electricity Deposit	6,04,591.00	
Tamil Nadu Water Board	16,77,188.00	23,23,999.00

INTEREST ACCRUED BANK DEPOSITS

Axis Bank Ltd	5,28,13,233.00	
City Union Bank	11,95,59,816.00	
Indian Bank	43,24,035.00	
Indian Overseas Bank	13,62,359.00	
HDFC Bank	6,45,46,678.70	
Lakshmi Vilas Bank	3,00,49,523.86	
State Bank of India	28,04,015.00	
Reppo Bank	2,92,36,430.34	
The Karur Vysya Bank Ltd	10,67,40,282.27	
Yes Bank Ltd	62,04,848.83	41,76,41,222.00
		<u>2,50,07,13,038.26</u>

M. mmmmy

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

S. Indumathi

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.





Enable | Enlighten | Enrich

KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

DEPRECIATION SCHEDULE SCHEDULE-8	FIXED ASSETS					WDV AS ON 31.03.2020
	DESCRIPTION	WDV AS ON	ADDITIONS		DEPRECIATION	
		01.04.2019	BEFORE 30.09.2019	AFTER 30.09.2019		
BLOCK 'A' - 10%						
Building	36,64,66,775.72	-	-	-	36,64,66,775.72	32,98,20,098.15
Furniture & Fittings	95,42,492.42	1,90,430.00	3,71,857.00	-	1,01,04,779.42	91,12,894.32
Office Equipments	14,41,387.73	8,46,568.00	-	-	22,87,955.73	20,59,160.15
Electrical Equipments	1,92,10,836.45	64,935.00	-	-	1,92,75,771.45	1,73,48,194.30
	39,66,61,492.31	11,01,933.00	3,71,857.00		39,81,35,282.31	35,83,40,346.93
BLOCK 'B' - 15%						
Water Coolers	6,66,009.85	-	-	-	6,66,009.85	5,66,108.38
Air Conditioners	18,03,961.16	-	-	-	18,03,961.16	15,33,366.99
Van	56,857.73	-	-	-	56,857.73	48,329.07
Lift	-	-	42,00,000.00	-	42,00,000.00	38,95,000.00
Medical - Equipment	43,57,850.63	-	-	-	43,57,850.63	37,04,173.03
Robot	4,65,763.23	-	-	-	4,65,763.23	3,95,898.75
Car - Ford	1,74,446.29	-	-	-	1,74,446.29	1,48,279.35
Car - Volkswagen	9,39,109.84	-	-	-	9,39,109.84	7,98,243.36
Taras-Loory	33,42,952.87	-	-	-	33,42,952.87	28,41,509.94
Lab Equipments	1,67,93,820.97	1,23,66,093.41	35,21,518.00	-	3,26,81,432.38	2,80,43,331.38
	2,86,00,772.58	1,23,66,093.41	77,21,518.00		4,86,88,383.99	4,19,64,240.25

S. Indumathi

FINANCE OFFICER
Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



M. Srinivas

REGISTRAR
Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



Enable | Enlighten | Enrich

KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

BLOCK 'C' - 40%

Computer and Accessories	39,87,959.70	5,31,876.00	53,31,135.00	98,50,970.70	28,74,161.28	69,76,809.42
E-Governance	19,97,746.00	28,20,250.00	4,46,633.00	48,17,996.00	13,63,148.40	34,54,847.60
Software	4,46,461.56	11,705.00	4,46,633.00	9,04,799.56	2,72,593.22	6,32,206.34
	64,32,167.26	33,63,831.00	57,77,768.00	1,55,73,766.26	45,09,902.90	1,10,63,863.36

BLOCK 'D' - 40%

Solar Power Plant System	13,20,000.00	-	-	13,20,000.00	5,28,000.00	7,92,000.00
	13,20,000.00	-	-	13,20,000.00	5,28,000.00	7,92,000.00

ABSTRACT

Land	11,26,48,403.00	-	13,16,76,277.00	24,43,24,680.00	3,97,94,935.38	24,43,24,680.00
BLOCK 'A' - 10%	39,66,61,492.31	11,01,933.00	3,71,857.00	39,81,35,282.31	67,24,143.75	35,83,40,346.93
BLOCK 'B' - 15%	2,86,00,772.58	1,23,66,093.41	77,21,518.00	4,86,88,383.99	45,09,902.90	4,19,64,240.25
BLOCK 'C' - 40%	64,32,167.26	33,63,831.00	57,77,768.00	1,55,73,766.26	5,28,000.00	1,10,63,863.36
BLOCK 'D' - 40%	13,20,000.00	-	-	13,20,000.00	5,28,000.00	7,92,000.00
	54,56,62,835.16	1,68,31,857.41	14,55,47,420.00	70,80,42,112.57	5,15,56,982.03	65,64,85,130.53

M. Srinivasan

REGISTRAR
Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



S. Chandramate

FINANCE OFFICER
Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

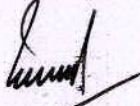
KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE-641021

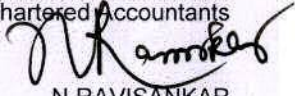
BALANCE SHEET AS ON 31.03.2019

PARTICULARS	SCHEDULE	AMOUNT (Rs.)
LIABILITIES		
GOD'S ACCOUNT		1,810.00
CORPUS FUND		
OPENING BALANCE		50,601,001
Add : Donation Received with specific Direction		1,028,000
		51,629,001.00
GENERAL FUND		
OPENING BALANCE		2,348,360,749
Add : Excess of Income over Expenditure		277,972,877
		2,626,333,625.74
CURRENT LIABILITIES		
Liability for Purchases	09	9,484,103.10
Liability for Expenses	10	13,616,993.00
Liability for Taxes	11	584,277.00
Liability for Others	12	16,314,089.70
		2,717,963,899.54
ASSETS		
FIXED ASSETS - As per Schedule	08	545,662,835.15
CURRENT ASSETS		
Cash on hand		1,621,527.39
Cash at Bank	13	39,764,589.56
ADVANCES AND DEPOSITS	14	2,130,914,947.44
		2,717,963,899.54

PLACE : COIMBATORE
DATE : 12.09.2019
For: KARPAGAM ACADEMY OF HIGHER EDUCATION

" As per Report Attached "
For RAJAN SANKAR & Co.
Chartered Accountants


TRUSTEE
R.VASANTHA KUMAR


N.RAVISANKAR
PARTNER
MN No:023548
FRN NO:003430S



KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE-641021

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

INCOME	PARTICULARS	SCHEDULE	AMOUNT (Rs.)
By Interest Received		01	12,64,61,637.80
By Fees & Other Receipts		02	47,93,30,735.20
By Rent Received		03	4,95,838.72
			<u>60,62,88,211.72</u>
EXPENDITURE			
To Administrative Expenses		04	4,75,31,791.92
To College Expenses		05	3,29,96,902.97
To Salaries, wages and Other Benefits		06	17,86,33,916.48
To Repairs & Maintenance		07	1,21,72,980.95
To Seed Money		08	46,40,000.00
To Depreciation		09	5,23,39,742.39
To Excess of Income over Expenditure for the year			27,79,72,877.01
			<u>60,62,88,211.72</u>

M. mmmmy

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



S. Andamatu

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION DETAILS TO INCOME AND EXPENDITURE ACCOUNT

SCHEDULE-1 INTEREST ON DEPOSITS

Axis Bank Ltd	1,97,96,996.00
City Union Bank	3,05,61,075.00
HDFC Bank Ltd	1,80,45,538.08
Indian Overseas Bank	23,297.00
Lakshmi Vilas Bank	47,33,086.86
Reeco Bank	1,02,42,454.00
State Bank of India	986.00
The Karur Vysya Bank Ltd	3,37,86,726.86
Yes Bank Ltd	92,71,478.00

12,64,61,637.80

SCHEDULE-2 RENT RECEIVED

Rent Income	4,95,838.72
-------------	-------------

4,95,838.72

SCHEDULE-3 FEES AND OTHER RECEIPTS

Admission fees	1,05,61,772.00
Alumini Fees	44,31,898.00
Application Fees	18,97,250.00
Book Fees	36,96,773.00
Breakage Fees	1,98,470.00
Bus Fees	65,25,500.00
Doctorial Committie Meeting Fees	34,79,020.00
Exam Fees	2,87,75,675.00
Fine Receipts	38,99,415.00
Lab Fees	2,83,247.00
Optional Fees	45,77,880.00
Migration, Genuineness, Grade, Mark, Certifi-Engg	2,17,550.00
Convocation Fees	34,53,568.00
Condonation Fees	1,59,000.00
Record Note Fees	7,81,825.20
Registration Fees	9,38,177.00
Revaluation Fees	23,150.00
Seminar Fees	6,05,475.00
Tution Fees	37,16,16,965.00
Uniform Fees	13,500.00
Scrutiny & Article Fees	68,300.00
Smart Card Fees-Arts	22,000.00
Smart Card Fees -Engg	46,500.00
Revenue from Consultancy & Corporate Training	1,19,95,000.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastruture	45,19,325.00
Grant from NGO / INDIVD/PHILAN. For Research	1,65,43,500.00

47,93,30,735.20

SCHEDULE-4 ADMINISTRATIVE EXPENSES

Advertisement Charges	44,90,399.32
Audit Fees	6,91,000.00
Bank Charges	75,471.88
Consultancy Charges	95,72,640.00
Electricity Charges	1,31,60,710.00
Freight Expenses	77,015.55
Local Conveyance	1,10,659.00
Miscellaneous Expenses	98,162.00
Postage & Telephone	4,97,444.12
Printing & Stationery	69,58,053.78
Rate Taxes	57,18,100.29
Rent Paid	9,84,000.00
Travelling Expenses	50,98,135.98

4,75,31,791.92

[Signature]

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)



[Signature]

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)



KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

SCHEDULE-5 COLLEGE EXPENSES

AITCE & Others Fees	33,10,387.20
Bus Contract Charges	54,20,757.00
Books, Note & Subscription	41,76,138.00
Examination Expenses	58,29,368.17
NCC Expenses	2,81,242.88
Guest Lecture Expenses	1,85,492.00
Placement Expenses	14,36,500.82
Office Expenses	2,84,048.00
Insurance	14,84,566.00
Seminar Expenses	20,19,868.38
Lab Expenses	24,82,315.16
Research & Development Exs	2,26,183.12
Student Welfare & College day Celebration	34,38,732.44
Sports Expenses	11,61,453.80
Water Expenses	12,59,850.00
	<hr/>
	<hr/>
	3,29,96,902.97

SCHEDULE-6 SALARIES, WAGES AND OTHER BENEFITS

Salary	16,71,39,668.00
Provident Fund	34,39,865.00
LIC - Gratuity Premium	67,45,927.00
Staff Welfare Expses	13,08,456.48
	<hr/>
	<hr/>
	17,86,33,916.48

SCHEDULE-7 REPAIRS AND MAINTENANCE

Building Maintenance	58,69,402.18
Annual Maintenance Charges	12,70,652.70
Computer Maintenance	16,69,804.62
Garden Maintenance	21,54,426.90
Electrical Maintenance	1,89,914.26
College Maintenance	66,411.00
Vehicle Maintenance	9,52,369.29
	<hr/>
	<hr/>
	1,21,72,980.95

SCHEDULE-8 SEED MONEY

Seed Money	46,40,000.00
	<hr/>
	<hr/>
	46,40,000.00

[Handwritten Signature]

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

[Handwritten Signature]

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.





Enable | Enlighten | Enrich

KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

DETAILS TO BALANCE SHEET

SCHEDULE-9

LIABILITY FOR PURCHASES

Adroit Compu Solutions	7,898.00
Ak Om Jai Travels	2,19,806.00
Almech Enterprise	1,35,480.00
Alpha Silica Company	28,800.00
Ambal Airconditioner	1,24,315.00
Atic Academy	1,90,512.00
Beardsell Limited	2,74,593.00
Dhavamani Hardware	90,329.00
Eppendorf India Limited	13,752.00
Focus Print Forms	21,782.00
Future Era Digital Solutions	24,000.00
Geometrics Space Structure	2,97,929.00
Global Coating	12,959.00
Global Information System Technology -Gist	2,08,250.00
Gripcon Paavers	2,26,202.00
Hansa Electronics & Electricals	19,214.00
Hitech Building Systems	6,71,308.00
Hypro Tek Construction Solutions	9,797.00
Indu Spark Engineering	7,771.00
Jayasree Stores	1,89,220.00
K.P.Murugan Engineering -Unnikrishnan	3,05,827.00
Kathiresan.R -Stage Decorator	12,573.00
King Solo Decorators	6,28,490.00
Lawyer'S Knit & Co	7,84,180.00
Massani Associates	1,12,748.00
Metro Irrigation	68,894.00
Nona Technologies Pvt Ltd	49,500.00
Paras Ceramics	24,874.00
Patent Expenses -Arts	41,850.00
Periathambi & Sons	4,43,142.00
Pooja Marbles	9,30,134.00
Rajam Enterprises	4,348.00
Rishabh Cables And Electricals Pvt Ltd	5,362.00
Sabari Kitchen Services P Ltd	1,02,787.00
Sai Air Comfort Enterprises	92,044.20
Selvam Traders	10,000.00
Senjudar Achaham	20,441.00
Shambhavi Nursery	3,70,797.00
Shankara Buildpro	48,880.00
Shiv Shankar Plywood	14,192.00
Shree Ganga Stores -Stationaries	2,36,253.00
Shree Ganga Stores -Xerox	55,972.90
Shri Guru Associates	67,096.00
Simla Fashions	2,33,260.00
Six Sigma Ready Mix Concrete Pvt Ltd	84,811.00
Skt Solution	14,125.00
Skyy And Skyy Agencies	1,14,700.00
Sree Bannari Amman Water Supply	2,600.00
Sri Balaji Timber Mart	9,53,438.00
Sri Bramasakthi & Co	39,487.00
Sri Gayathri Industries	15,790.00
Sri Hari Krishna Enterprises	6,239.00
Sri Ragaventhra Xerox & Type Office	31,429.00
Sri Vinayaga Building Demolisher	22,356.00
Sri Vishnu Transports	2,71,651.00
Static Systems	6,650.00
Strides Consulting Inc.,	64,800.00
Svt Travels -V.P.Velusamy	74,964.00
The Precision Scientific Co., Cbe	2,52,061.00
Titan Paints And Chemicals Limited	1,500.00
Vasanthi.R -Stage Decorator	9,949.00
Vertex Enterprises	39,992.00
Vijayawasa Traders	40,019.00

94,84,103.10

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021



KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

SCHEDULE-10 LIABILITY FOR OTHERS

Advance For Admission	2,57,271.00
Study Centre - Deposit	4,24,195.00
Rent Advance	1,07,520.00
UGC Grant	1,55,25,103.70

1,63,14,089.70

SCHEDULE-11 LIABILITY FOR EXPENSES

P.F. Payable	5,91,464.00
Salary Payable	1,18,79,499.00
Electricity Charges Payable	10,94,580.00
Telephone Charges Payable	6,426.00
Water Charges -Twad-Payable	30,375.00
Seminar Expenses Payable	14,649.00

1,36,16,993.00

SCHEDULE-12 LIABILITY FOR TAXES

Tax Deducted at Source on Contractors	49,763.00
Tax Deducted at Source on Rent	16,400.00
Tax Deducted at Source on Professional	1,48,779.00
Tax Deducted at Source on Salary	3,69,335.00

5,84,277.00

SCHEDULE-13 CASH AT BANK

Axis Bank Ltd	2,29,33,108.02
City Union Bank	11,639.40
Indian Overseas Bank	5,07,395.21
HDFC Bank	67,640.47
Indian Overseas Bank-SDE	1,318.00
Indian Overseas Bank-Scholarship	2,832.02
Indian Overseas Bank-FCRA	20,48,949.00
The Karur Vysya Bank Ltd	45,342.63
Lakshmi Vilas Bank	1,05,62,483.08
State Bank of India	3,74,102.50
Yes Bank Ltd	31,68,521.23
IDBI Bank Ltd	41,258.00

3,97,64,589.56

[Signature]

[Signature]

REGISTRAR
Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

FINANCE OFFICER
Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.





KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

SCHEDULE-14

ADVANCES AND DEPOSITS

ADVANCES

Asian Printers	1,04,112.00
Blue Star Engineering & Electronics Limited	3,52,800.00
Dharranee Roofing Plant(P) Limited	9,60,041.00
Dhr Holding India Pvt Ltd	2,70,884.00
Eb Rts - Iob -Atm	25,487.00
Genotypic Technology Pvt Ltd	30,900.00
Havey Soft	14,760.00
Icloud Technology Pvt Ltd	4,42,500.00
Jasmine Advertising -Presences	47,810.00
Jiangsu Jifan Pwer Tech.Co.Ltd	12,19,101.68
Jvm Associates	20,296.00
Karpagam Incubator Trust A/C	1,00,000.00
Lab India Analytical Instrumentss Pvt Ltd	3,20,000.00
Labmate Asia Pvt Ltd	1,15,640.00
Lcgc -Radwag Weighing Solutions Pvt Ltd	88,161.00
Lush Green Landscapes	93,111.94
M.R.K.Chemical Industries	8,06,058.00
Merck Life Science P Ltd	6,761.20
Nano Tec	1,20,646.00
Pci Analytics Pvt Ltd	2,785.00
Professional Info Tech	78,850.00
Purchase Advance	12,18,492.00
Rent -Sree Ganga Stores	1,10,000.00
S R Technologies	77,616.00
Salary Advances -16-17	5,00,000.00
Sape Event	1,79,360.00
Sbna Technologies	15,000.00
Shri Vari Pavers And Associate	1,56,525.00
Sri Vellingiri Motors Body Builders	5,20,750.00
Tamilnadu Newsprint And Papers Limited	1,366.00
Vibe Studios	1,00,000.00
Vijav'S Tv	30,000.00
Tax Deducted at Source 2019	1,53,86,702.80
Tax Deducted at Source 2017	1,10,00,900.00
Tax Deducted at Source 2016	1,08,16,100.90
Tax Deducted at Source 2018	1,32,99,988.21

5,86,33,505.73

DEPOSITS

Cylinder -Deposit	42,220.00
Electricity Deposit	8,94,578.00
Tamil Nadu Water Board	16,77,188.00
Axis Bank Ltd	22,90,00,000.00
City Union Bank	28,40,00,000.00
HDFC Bank	17,97,00,000.00
Indian Overseas Bank	24,00,000.00
Lakshmi Vilas Bank	36,78,22,270.00
Repc Bank	20,00,00,000.00
The Karur Vysya Bank Ltd	31,98,37,518.00
Yes Bank Ltd	13,75,00,000.00

1,72,28,73,774.00

INTEREST ACCRUED BANK DEPOSITS

Axis Bank Ltd	5,02,10,569.00
City Union Bank	9,50,31,131.00
IDBI Bank Ltd	2,09,492.00
Indian Overseas Bank	12,18,521.00
HDFC Bank	4,58,04,528.70
Lakshmi Vilas Bank	4,16,13,660.86
Repc Bank	1,19,83,004.24
The Karur Vysya Bank Ltd	9,53,06,758.27
Yes Bank Ltd	80,30,002.64

34,94,07,667.71

2,13,09,14,947.44

M. mmmmm



S. Indumathi

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post.

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post.



KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

**DEPRECIATION SCHEDULE
SCHEDULE-8**

DESCRIPTION	WDV AS ON			FIXED ASSETS		TOTAL	DEPRECIATION	WDV AS ON
	31.03.2018	BEFORE 01.10.2018	ADDITIONS AFTER 01.10.2018	TRANSFER to Assets	31.03.2019			
BLOCK 'A' - 10%								
Building	39,01,18,904.05	-	1,61,68,170.61	-	40,62,87,074.66	3,98,20,298.94	36,64,66,775.72	
Furniture & Fittings	1,04,63,240.41	48,900.00	85,859.00	-	1,05,97,999.41	10,55,506.99	95,42,492.42	
Office Equipments	16,01,541.92	-	-	-	16,01,541.92	1,60,154.19	14,41,387.73	
Electrical Equipments	2,05,65,333.83	7,80,040.00	-	-	2,13,45,373.83	21,34,537.38	1,92,10,836.45	
TOTAL	42,27,49,020.20	8,28,940.00	1,62,54,029.61	-	43,98,31,989.81	4,31,70,497.50	39,66,61,492.31	
BLOCK 'B' - 15%								
Water Coolers	7,83,541.01	-	-	-	7,83,541.01	1,17,531.15	6,66,009.85	
Air Conditioners	19,02,533.87	-	2,01,963.92	-	21,04,497.79	3,00,526.62	18,03,961.16	
Van	66,891.45	-	-	-	66,891.45	10,033.72	56,857.73	
Medical-Equipment	51,26,883.09	-	-	-	51,26,883.09	7,69,032.46	43,57,850.63	
Robot	5,47,966.75	-	-	-	5,47,966.75	82,193.51	4,65,763.23	
Car - Ford	2,05,230.93	-	-	-	2,05,230.93	30,784.64	1,74,446.29	
Car-Volkswagen	11,04,835.10	-	-	-	11,04,835.10	1,65,725.27	9,39,109.84	
Taras-Loory	39,32,885.73	24,42,109.08	23,23,628.56	-	39,32,885.73	5,89,932.86	33,42,952.87	
Lab Equipments	1,47,86,672.75	-	-	-	1,95,52,410.39	27,58,589.42	1,67,93,820.97	
TOTAL	2,84,57,430.67	24,42,109.08	25,25,582.48	-	3,34,25,122.23	48,24,349.65	2,86,00,772.58	
BLOCK 'C' - 40%								
Computer and Accessories	61,39,189.14	1,53,866.12	2,65,134.70	-	65,58,189.96	25,70,249.04	39,87,940.92	
Printer	30.26	-	-	-	30.26	12.10	18.16	
E - Governance	26,99,577.71	5,10,000.00	1,94,514.08	-	32,09,577.71	12,11,831.08	19,97,746.63	
Software	4,56,750.49	28,000.00	-	-	6,79,264.57	2,32,803.01	4,46,461.56	
TOTAL	92,95,547.60	6,91,866.12	4,59,648.78	-	1,04,47,062.50	40,14,895.24	64,32,167.26	
BLOCK 'D' - 40%								
Solar Power Plant System	-	-	16,50,000.00	-	16,50,000.00	3,30,000.00	13,20,000.00	
TOTAL	-	-	16,50,000.00	-	16,50,000.00	3,30,000.00	13,20,000.00	
ABSTRACT								
Land	11,26,48,403.00	-	-	-	11,26,48,403.00	-	11,26,48,403.00	
BLOCK 'A' - 10%	42,27,49,020.20	8,28,940.00	1,62,54,029.61	-	43,98,31,989.81	4,31,70,497.50	39,66,61,492.31	
BLOCK 'B' - 15%	2,84,57,430.67	24,42,109.08	25,25,582.48	-	3,34,25,122.23	48,24,349.65	2,86,00,772.58	
BLOCK 'C' - 40%	92,95,547.60	6,91,866.12	4,59,648.78	-	1,04,47,062.50	40,14,895.24	64,32,167.26	
BLOCK 'D' - 40%	-	-	16,50,000.00	-	16,50,000.00	3,30,000.00	13,20,000.00	
TOTAL	57,31,50,401.48	39,62,915.20	2,08,89,260.87	-	59,80,02,577.55	5,23,39,742.39	54,56,62,835.16	

M. mmmmy
REGISTRAR
Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

Sr. Indumati
FINANCE OFFICER
Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



BALANCE SHEET AS ON 31.03.2016

LIABILITIES

GOD'S ACCOUNT 101.00

GENERAL FUND

Karpagam Academy Of Higher Education (Trust) 1,64,60,95,635.82

CURRENT LIABILITIES

Liability for Purchases 87,17,404.22
Liability for Expenses 1,05,94,419.00
Liability for Others 1,22,03,130.00
Liability for Taxes 7,05,628.00

1,67,83,16,318.04

ASSETS

FIXED ASSETS - As per Schedule 48,50,17,115.83

CURRENT ASSETS

Cash on hand 8,00,134.16
Cash at Bank 4,08,33,647.81

ADVANCES AND DEPOSITS 1,15,16,65,420.24

1,67,83,16,318.04

PLACE : COIMBATORE

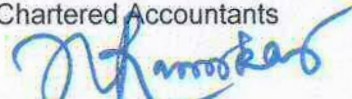
DATE : 01.09.2016

For: KARPAGAM ACADEMY OF HIGHER EDUCATION



TRUSTEE
R.VASANTHA KUMAR

For RAJAN SANKAR & Co.
Chartered Accountants



N.RAVISANKAR
PARTNER
MN No:023548
FRN NO:003430S



KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE - 641 021.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016

INCOME

By Fees & Other Receipts	41,06,41,348.00
By Interest on Bank Deposit	9,19,34,228.00

50,25,75,576.00

EXPENDITURE

To Advertisement Charges	62,10,296.00
To Audit Fees	1,14,000.00
To AITCE Fees	11,44,068.00
To Annual Maintenance Charges	10,94,109.00
To Books, Note & Subscription	33,26,688.00
To Bank Charges & commission	42,470.16
To Building Maintenance	42,31,680.00
To Bus Contract Charges	36,53,481.00
To Computer Maintenance	14,69,393.00
To Consultancy Charges	29,88,000.00
To Electrical Maintenance	6,65,926.00
To Electricity Charges	1,12,98,224.00
To Environmental / Green Campus	42,49,714.00
To Exam Expenses	11,80,606.00
To Insurance	14,72,101.00
To Internet & Website Charges	13,30,171.00
To Lab Expenses	7,10,082.68
To Legal Expenses	3,25,000.00
To LIC - Gratuity Premium	4,50,987.00
To Local Conveyance	2,55,729.00
To Miscellaneous Expenses	2,04,612.00
To NCC Expenses	2,78,855.00
To Placement Training Expenses	1,91,880.00
To Postage & Telephone	7,87,354.00
To Printing & Stationery	54,06,705.00
To Provident Fund	29,98,850.00
To Rent	9,84,000.00
To Rates & Taxes	24,20,762.00
To Salary	14,41,34,208.20
To Seed Money	49,64,400.00
To Seminar Expenses	4,87,783.00
To Sports Expenses	9,20,653.00

[Signature]

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



[Signature]

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

To Staff Welfare Expnses	5,77,916.00
To Student Welfare & College day Celebration	42,97,197.00
To Travelling Expenses	20,49,185.00
To Vehicle Maintenance	7,46,352.00
To Loading and Unloading Exps.	2,04,221.00
To News Paper & Periodicals	2,43,769.00
To Sponsorship Charges	2,90,000.00
To Subscription Membership	3,30,000.00
To Depreciation	5,67,71,534.85
To Excess of Income transfer to Karpagam Academy Of Higher Education Trust Account	22,70,72,613.11
	50,25,75,576.00

M. mmmmy

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

S. Anandamurthy

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



Enable | Enlighten | Enrich
KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)



KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM ACADEMY OF HIGHER EDUCATION

SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE - 641 021.

DETAILS TO INCOME AND EXPENDITURE ACCOUNT

INTEREST ON BANK DEPOSIT

Axis Bank Ltd	96,14,334.00
City Union Bank	3,63,15,964.00
HDFC Bank Ltd	65,88,896.00
Indian Overseas Bank	10,63,235.00
IDBI Bank Ltd	34,11,594.00
Lakshmi Vilas Bank	1,31,45,037.00
Reppo Bank	16,09,474.00
State Bank of India	27,40,020.00
The Karur Vysya Bank Ltd	1,74,45,674.00
	9,19,34,228.00

FEES RECEIVED

Application Fees	13,77,463.00
Bus Fees	48,05,466.00
Exam Fees	2,24,22,511.00
Fine Receipts	30,32,813.00
Tuition Fees	32,35,80,370.00

FEES OTHERS

Admission fees	85,91,000.00
Alumini Contribution	32,43,200.00
Book Fees	23,16,955.00
Conference Fees	88,188.00
Fees Others	23,51,017.00
Rent Received	4,42,808.00
Revenue from Consultancy & Corporate Training	70,61,000.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastruture	95,03,107.00
Grant from NGO / INDIVD/PHILAN. For Research	2,18,25,450.00
	41,06,41,348.00

M. mmmmm

S. Indumathi

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.





KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM ACADEMY OF HIGHER EDUCATION DETAILS TO BALANCE SHEET

LIABILITY FOR PURCHASES

Anantha Corporation	2,59,056.00
Anantha Trading Company	98,017.00
Beauty Wares	49,940.32
Bench Mark	63,090.00
Cido Agencies	13,000.00
Ganeshraja Engineers	44,613.00
Gene Technologies	26,865.00
Genotypic Technology Pvt Ltd	2,74,724.00
Global Coatings	12,959.00
Gripcon Paavers	2,27,498.00
Higginbothams Private Limited	5,166.00
Hitech Building Systems	6,71,308.00
Jasmine Advertising	6,24,153.00
Kathiresan.R -Stage Decors	63,450.00
Kavi Logistics	3,19,810.00
King Solo Decorators	20,92,373.00
K.P.Murugan Engineering Works	3,16,963.00
K.R.S.Systems	4,262.00
Lawyer'S Knit & Co	3,78,000.00
Lush Green Landscape	2,70,195.00
Pai & Sons	15,830.00
Paras Ceramies	1,01,198.00
Patel & Co	1,59,253.00
Penna Cement Industries Ltd	51,000.00
Periathambi & Sons	1,56,299.00
Ponmani & Co	70,405.00
Prakash Trading Company	1,81,166.00
Pushpaa Electro'S	96,600.00
Rukmani Offset Press	78,997.00
Shree Ganga Stores - Stationaries	3,51,159.00
Shree Ganga Stores -Xerox	55,866.90
Skt Solution	1,31,787.00
Skyy And Skyy Agencies	72,750.00
Sri Bhagavan Plywoods	48,365.00
Sri Bramasakthi & Co	39,487.00
Sri Hari Krishna Enterprises	5,81,563.00
Sri Vigneshwara Electricals	3,32,460.00
Sri Vinayaga Building Demolisher	1,50,274.00
S.S.Systems	1,325.00
Synergy Scientific Services	10,359.00
The Precision Scientific Co	2,458.00
Unicom Infotel Pvt Ltd	1,98,816.00
Velsons Engineers	14,544.00

87,17,404.22

M. mmmmy

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

S. Indumata

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.





Enable | Enlighten | Enrich

KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

LIABILITY FOR OTHERS

Advance For Admission	3,93,625.00
Study Centre - Deposit	1,39,000.00
Rent Advance	1,07,520.00
Grant	9,60,122.00
Karpagam School Of Distance Education	1,06,02,863.00

1,22,03,130.00

LIABILITY FOR EXPENSES

P.F. Payable	2,39,469.00
Salary Payable	92,26,661.00
Electricity Charges Payable	11,28,289.00

1,05,94,419.00

LIABILITY FOR TAXES

Tax Deducted at Source on Contractors	41,021.00
Tax Deducted at Source on Rent	16,400.00
Tax Deducted at Source on Professional	45,797.00
Tax Deducted at Source on Salary	6,02,410.00

7,05,628.00

CASH AT BANK

Axis Bank Ltd	3,13,79,448.37
City Union Bank	1,15,286.04
Indian Overseas Bank	5,45,201.04
HDFC Bank	62,81,686.50
Indian Overseas Bank-Scholarship	3,202.21
The Karur Vysya Bank Ltd	34,391.97
Lakshmi Vilas Bank	20,13,423.68
State Bank of India	4,61,008.00

4,08,33,647.81

ADVANCES AND DEPOSITS

ADVANCES

Adit Associates	33,490.00
Aifa Metals	22,049.00
Dharranee Roofing Plant (P) Limited	87,101.00
Geomtrics Space Structure	3,04,881.00
Malayala Manorama	2,91,975.00
Massani Associates	29,145.00
Metro Irrigation	1,45,000.00
Murugesan	64,200.00
Philight Industries Limited	2,27,416.00
Salary Advance	5,97,115.00
Vista Engineering	9,52,036.00
Tax Deducted at Source 2016	93,83,505.00
Tax Deducted at Source 2015	83,00,937.00
Tax Deducted at Source 2013	55,68,878.00
Tax Deducted at Source 2014	64,69,368.00

3,24,77,096.00

M. M. M. M.

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,



S. Indumati

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,



Enable | Enlighten | Enrich

KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

INTEREST ACCRUED BANK DEPOSITS

Axis Bank Ltd	92,94,989.00	
City Union Bank	1,84,02,953.00	
IDBI Bank Ltd	2,09,492.00	
Indian Overseas Bank	12,18,521.00	
HDFC Bank	59,30,006.00	
Lakshmi Vilas Bank	1,06,47,405.00	
Repc Bank	13,70,011.24	
The Karur Vysya Bank Ltd	1,77,84,123.00	
State Bank of India	28,67,300.00	6,77,24,800.24

FIXED DEPOSIT

Cylinder -Deposit	42,220.00	
Electricity Deposit	7,33,894.00	
Tamil Nadu Water Board	16,77,188.00	
Axis Bank Ltd	9,37,91,990.00	
City Union Bank	28,40,00,000.00	
HDFC Bank	13,47,00,000.00	
Indian Overseas Bank	1,26,77,596.00	
Lakshmi Vilas Bank	19,06,94,829.00	
Repc Bank	2,94,31,246.00	
The Karur Vysya Bank Ltd	28,39,14,561.00	
State Bank of India	1,98,00,000.00	1,05,14,63,524.00
		<u>1,15,16,65,420.24</u>

M. mmmmm

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

S. S. S. S. S.

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.





KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

DEPRECIATION SCHEDULE	FIXED ASSETS					WDV AS ON 31.03.2016		
	DESCRIPTION	WDV AS ON	ADDITIONS		TRANSFER		TOTAL	DEPRECIATION
		31.03.2015	BEFORE 01.10.2016	AFTER 01.10.2016				
BLOCK 'B' - 10%								
Building	30,90,54,872.66	-	-	-	-	30,90,54,872.66	3,09,05,487.27	27,81,49,385.40
Furniture & Fittings	87,67,980.00	-	-	-	-	87,67,980.00	8,76,798.00	78,91,182.00
Office Equipment	3,91,871.97	-	-	-	-	3,91,871.97	39,187.20	3,52,684.77
Electrical Equipments	2,02,65,223.50	-	-	-	-	2,02,65,223.50	20,26,522.35	1,82,38,701.15
Addition After 01.04.2014								
Building	9,02,82,251.66		6,05,16,719.00			15,07,98,970.66	1,20,54,061.00	13,87,44,909.66
Furniture & Fittings	28,25,239.00	1,68,000.00	2,04,750.00			31,97,989.00	3,09,561.00	28,88,428.00
Office Equipment	4,68,190.00	8,34,783.00				13,02,973.00	1,30,297.00	11,72,676.00
Electrical Equipments	21,40,153.00	2,46,429.00				23,86,582.00	2,38,658.00	21,47,924.00
	43,41,95,781.79	12,49,212.00	6,07,21,469.00			49,61,66,462.79	4,65,80,571.81	44,95,85,890.98
BLOCK 'D' - 15%								
Water Cooler	5,53,276.05					5,53,276.05	82,991.41	4,70,284.64
Air Conditioners	12,01,742.75					12,01,742.75	1,80,261.41	10,21,481.34
Van	1,08,921.55					1,08,921.55	16,338.23	92,583.32
Medical -Equipment	83,48,272.89					83,48,272.89	12,52,240.93	70,96,031.96
Robot	8,92,256.05					8,92,256.05	1,33,838.41	7,58,417.64
Car -Ford	3,34,184.30					3,34,184.30	50,127.65	2,84,056.66
Car-Volkswagen	17,99,039.45					17,99,039.45	2,69,855.92	15,29,183.53
Lab Equipments	1,18,69,702.22					1,18,69,702.22	17,80,455.33	1,00,89,246.89
Taras-Looy	26,40,836.95					26,40,836.95	3,96,125.54	22,44,711.41
Addition After 01.04.2014								
Lab Equipments	42,91,816.00	17,56,839.00	10,22,023.00			70,70,678.00	9,83,950.00	60,86,728.00
Air Conditioners	2,16,450.00		5,73,489.00			7,89,939.00	75,479.00	7,14,460.00
	3,22,56,498.21	17,56,839.00	15,95,512.00			3,56,08,849.21	52,21,663.83	3,03,87,185.38

S. Sundararajan

A. Arumugam

FINANCE OFFICER
Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



REGISTRAR
Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



Enable | Enlighten | Enrich

KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

BLOCK 'F' - 60%

Computer	22,91,375.28	13,74,825.17	9,16,550.11
Printer	315.20	189.12	126.08
Software	16,273.20	9,763.92	6,509.28
Addition After 01.04.2014			
Computer	31,40,039.00	29,65,562.00	30,27,512.20
E-Governance	7,52,092.30	5,22,149.00	8,67,451.80
Software	3,50,896.70	96,810.00	2,25,890.00
	3,22,700.00		
	1,00,13,338.68	49,69,299.21	50,44,039.47

ABSTRACT

BLOCK 'B' - 10%	43,41,95,781.79	12,49,212.00	6,07,21,469.00
BLOCK 'D' - 15%	3,22,56,498.21	17,56,839.00	15,95,512.00
BLOCK 'F' - 60%	54,48,002.68	11,02,989.00	34,62,347.00
	47,19,00,282.68	41,09,040.00	6,57,79,328.00
	49,61,66,462.79	4,65,80,571.81	44,95,85,890.98
	3,56,08,849.21	52,21,663.83	3,03,87,185.38
	1,00,13,338.68	49,69,299.21	50,44,039.47
	54,17,88,650.68	5,67,71,534.85	48,50,17,115.83

D. mmmmy

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

S. Andmatar

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

