

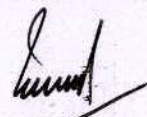
BALANCE SHEET AS ON 31.03.2019

PARTICULARS	SCHEDULE	AMOUNT (Rs.)
LIABILITIES		
GOD'S ACCOUNT		1,810.00
CORPUS FUND		
OPENING BALANCE		50,601,001
Add : Donation Received with specific Direction		1,028,000
		51,629,001.00
GENERAL FUND		
OPENING BALANCE		2,348,360,749
Add : Excess of Income over Expenditure		277,972,877
		2,626,333,625.74
CURRENT LIABILITIES		
Liability for Purchases	09	9,484,103.10
Liability for Expenses	10	13,616,993.00
Liability for Taxes	11	584,277.00
Liability for Others	12	16,314,089.70
		2,717,963,899.54
ASSETS		
FIXED ASSETS - As per Schedule	08	545,662,835.15
CURRENT ASSETS		
Cash on hand		1,621,527.39
Cash at Bank	13	39,764,589.56
ADVANCES AND DEPOSITS	14	2,130,914,947.44
		2,717,963,899.54

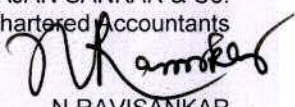
PLACE : COIMBATORE

DATE : 12.09.2019

For: KARPAGAM ACADEMY OF HIGHER EDUCATION


TRUSTEE
R.VASANTHA KUMAR

" As per Report Attached "
For RAJAN SANKAR & Co.
Chartered Accountants


N.RAVISANKAR
PARTNER
MN No:023548
FRN NO:003430S



KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

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KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE-641021

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

PARTICULARS	SCHEDULE	AMOUNT (Rs.)
INCOME		
By Interest Received	01	12,64,61,637.80
By Fees & Other Receipts	02	47,93,30,735.20
By Rent Received	03	4,95,838.72
		60,62,88,211.72
EXPENDITURE		
To Administrative Expenses	04	4,75,31,791.92
To College Expenses	05	3,29,96,902.97
To Salaries, wages and Other Benefits	06	17,86,33,916.48
To Repairs & Maintenance	07	1,21,72,980.95
To Seed Money	08	46,40,000.00
To Depreciation	09	5,23,39,742.39
To Excess of Income over Expenditure for the year		27,79,72,877.01
		60,62,88,211.72

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KARPAGAM ACADEMY OF HIGHER EDUCATION DETAILS TO INCOME AND EXPENDITURE ACCOUNT

SCHEDULE-1 INTEREST ON DEPOSITS

Axis Bank Ltd	1,97,96,996.00
City Union Bank	3,05,61,075.00
HDFC Bank Ltd	1,80,45,538.08
Indian Overseas Bank	23,297.00
Lakshmi Vilas Bank	47,33,086.86
Repco Bank	1,02,42,454.00
State Bank of India	986.00
The Karur Vysya Bank Ltd	3,37,86,726.86
Yes Bank Ltd	92,71,478.00

12,64,61,637.80

SCHEDULE-2 RENT RECEIVED

Rent Income	4,95,838.72
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4,95,838.72

SCHEDULE-3 FEES AND OTHER RECEIPTS

Admission fees	1,05,61,772.00
Alumini Fees	44,31,898.00
Application Fees	18,97,250.00
Book Fees	36,96,773.00
Breakage Fees	1,98,470.00
Bus Fees	65,25,500.00
Doctorial Committie Meeting Fees	34,79,020.00
Exam Fees	2,87,75,675.00
Fine Receipts	38,99,415.00
Lab Fees	2,83,247.00
Optional Fees	45,77,880.00
Migration, Genuineness, Grade, Mark, Certifi-Engg	2,17,550.00
Convocation Fees	34,53,568.00
Condonation Fees	1,59,000.00
Record Note Fees	7,81,825.20
Registration Fees	9,38,177.00
Revaluation Fees	23,150.00
Seminar Fees	6,05,475.00
Tution Fees	37,16,16,965.00
Uniform Fees	13,500.00
Scrutiny & Article Fees	68,300.00
Smart Card Fees-Arts	22,000.00
Smart Card Fees-Engg	46,500.00
Revenue from Consultancy & Corporate Training	1,19,95,000.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastruture	45,19,325.00
Grant from NGO / INDIVD/PHILAN. For Research	1,65,43,500.00

47,93,30,735.20

SCHEDULE-4 ADMINISTRATIVE EXPENSES

Advertisement Charges	44,90,399.32
Audit Fees	6,91,000.00
Bank Charges	75,471.88
Consultancy Charges	95,72,640.00
Electricity Charges	1,31,60,710.00
Freight Expenses	77,015.55
Local Conveyance	1,10,659.00
Miscellaneous Expenses	98,162.00
Postage & Telephone	4,97,444.12
Printing & Stationery	69,58,053.78
Rate Taxes	57,18,100.29
Rent Paid	9,84,000.00
Travelling Expenses	50,98,135.98

4,75,31,791.92

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SCHEDULE-5 COLLEGE EXPENSES

AITCE & Others Fees	33,10,387.20
Bus Contract Charges	54,20,757.00
Books, Note & Subscription	41,76,138.00
Examination Expenses	58,29,368.17
NCC Expenses	2,81,242.88
Guest Lecture Expenses	1,85,492.00
Placement Expenses	14,36,500.82
Office Expenses	2,84,048.00
Insurance	14,84,566.00
Seminar Expenses	20,19,868.38
Lab Expenses	24,82,315.16
Research & Development Exs	2,26,183.12
Student Welfare & College day Celebration	34,38,732.44
Sports Expenses	11,61,453.80
Water Expenses	12,59,850.00

3,29,96,902.97

SCHEDULE-6 SALARIES, WAGES AND OTHER BENEFITS

Salary	16,71,39,668.00
Provident Fund	34,39,865.00
LIC - Gratuity Premium	67,45,927.00
Staff Welfare Expses	13,08,456.48

17,86,33,916.48

SCHEDULE-7 REPAIRS AND MAINTENANCE

Building Maintenance	58,69,402.18
Annual Maintenance Charges	12,70,652.70
Computer Maintenance	16,69,804.62
Garden Maintenance	21,54,426.90
Electrical Maintenance	1,89,914.26
College Maintenance	66,411.00
Vehicle Maintenance	9,52,369.29

1,21,72,980.95

SCHEDULE-8 SEED MONEY

Seed Money	46,40,000.00
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46,40,000.00

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DETAILS TO BALANCE SHEET

SCHEDULE-9

LIABILITY FOR PURCHASES

Adroit Compu Solutions	7,898.00
Ak Om Jai Travels	2,19,806.00
Almech Enterprise	1,35,480.00
Alpha Silica Company	28,800.00
Ambal Airconditioner	1,24,315.00
Atic Academy	1,90,512.00
Beardsell Limited	2,74,593.00
Dhavamani Hardware	90,329.00
Eppendorf India Limited	13,752.00
Focus Print Forms	21,762.00
Future Era Digital Solutions	24,000.00
Geometrics Space Structure	2,97,929.00
Global Coating	12,959.00
Global Information System Technology -Gist	2,08,250.00
Gripcon Paavers	2,26,202.00
Hansa Electronics & Electricals	19,214.00
Hitech Building Systems	6,71,308.00
Hypro Tek Construction Solutions	9,797.00
Indu Spark Engineering	7,771.00
Jayasree Stores	1,89,220.00
K.P.Murugan Engineering -Unnikrishnan	3,05,827.00
Kathiresan.R -Stage Decorator	12,573.00
King Solo Decorators	6,28,490.00
Lawyer'S Knit & Co	7,84,180.00
Massani Associates	1,12,748.00
Metro Irrigation	68,894.00
Nona Technologies Pvt Ltd	49,500.00
Paras Ceramics	24,874.00
Patent Expenses -Arts	41,850.00
Periathambi & Sons	4,43,142.00
Pooja Marbles	9,30,134.00
Rajam Enterprises	4,348.00
Rishabh Cables And Electricals Pvt Ltd	5,362.00
Sabari Kitchen Services P Ltd	1,02,787.00
Sai Air Comfort Enterprises	92,044.20
Selvam Traders	10,000.00
Senjudar Achaham	20,441.00
Shambhavi Nursery	3,70,797.00
Shankara Buildpro	48,880.00
Shiv Shankar Plywood	14,192.00
Shree Ganga Stores -Stationaries	2,36,253.00
Shree Ganga Stores -Xerox	55,972.90
Shri Guru Associates	67,096.00
Simla Fashions	2,33,260.00
Six Sigma Ready Mix Concrete Pvt Ltd	84,811.00
Skt Solution	14,125.00
Skyy And Skyy Agencies	1,14,700.00
Sree Bannari Amman Water Supply	2,600.00
Sri Balaji Timber Mart	9,53,438.00
Sri Bramasakthi & Co	39,487.00
Sri Gayathri Industries	15,790.00
Sri Hari Krishna Enterprises	6,239.00
Sri Ragaventhra Xerox & Type Office	31,429.00
Sri Vinayaga Building Demolisher	22,356.00
Sri Vishnu Transports	2,71,651.00
Static Systems	6,650.00
Strides Consulting Inc.,	64,800.00
Svt Travels -V.P.Velusamy	74,964.00
The Precision Scientific Co., Cbe	2,52,061.00
Titan Paints And Chemicals Limited	1,500.00
Vasanthi.R -Stage Decorator	9,949.00
Vertex Enterprises	39,992.00
Vijayawasa Traders	40,019.00

94,84,103.10

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SCHEDULE-10 LIABILITY FOR OTHERS

Advance For Admission	2,57,271.00
Study Centre - Deposit	4,24,195.00
Rent Advance	1,07,520.00
UGC Grant	1,55,25,103.70

1,63,14,089.70

SCHEDULE-11 LIABILITY FOR EXPENSES

P.F. Payable	5,91,464.00
Salary Payable	1,18,79,499.00
Electricity Charges Payable	10,94,580.00
Telephone Charges Payable	6,426.00
Water Charges -Twad-Payable	30,375.00
Seminar Expenses Payable	14,649.00

1,36,16,993.00

SCHEDULE-12 LIABILITY FOR TAXES

Tax Deducted at Source on Contractors	49,763.00
Tax Deducted at Source on Rent	16,400.00
Tax Deducted at Source on Professional	1,48,779.00
Tax Deducted at Source on Salary	3,69,335.00

5,84,277.00

SCHEDULE-13 CASH AT BANK

Axis Bank Ltd	2,29,33,108.02
City Union Bank	11,639.40
Indian Overseas Bank	5,07,395.21
HDFC Bank	67,640.47
Indian Overseas Bank-SDE	1,318.00
Indian Overseas Bank-Scholarship	2,832.02
Indian Overseas Bank-FCRA	20,48,949.00
The Karur Vysya Bank Ltd	45,342.63
Lakshmi Vilas Bank	1,05,62,483.08
State Bank of India	3,74,102.50
Yes Bank Ltd	31,68,521.23
IDBI Bank Ltd	41,258.00

3,97,64,589.56

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SCHEDULE-14

ADVANCES AND DEPOSITS

ADVANCES

Asian Printers	1,04,112.00
Blue Star Engineering & Electronics Limited	3,52,800.00
Dharranee Roofing Plant(P) Limited	9,60,041.00
Dhr Holding India Pvt Ltd	2,70,884.00
Eb Rts - Iob -Atm	25,487.00
Genotypic Technology Pvt Ltd	30,900.00
Havey Soft	14,760.00
Icloud Technology Pvt Ltd	4,42,500.00
Jasmine Advertising -Presences	47,810.00
Jiangsu Jifan Pwer Tech.Co.Ltd	12,19,101.68
Jvm Associates	20,296.00
Karpagam Incubator Trust A/C	1,00,000.00
Lab India Analytical Instrumentss Pvt Ltd	3,20,000.00
Labmate Asia Pvt Ltd	1,15,640.00
Lcgc -Radwag Weighing Solutions Pvt Ltd	88,161.00
Lush Green Landscapes	93,111.94
M.R.K.Chemical Industries	8,06,058.00
Merck Life Science P Ltd	6,761.20
Nano Tec	1,20,646.00
Pci Analytics Pvt Ltd	2,785.00
Professional Info Tech	78,850.00
Purchase Advance	12,18,492.00
Rent -Sree Ganga Stores	1,10,000.00
S R Technologies	77,616.00
Salary Advances -16-17	5,00,000.00
Sape Event	1,79,360.00
Sbna Technologies	15,000.00
Shri Vari Pavers And Associate	1,56,525.00
Sri Vellingiri Motors Body Builders	5,20,750.00
Tamilnadu Newsprint And Papers Limited	1,366.00
Vibe Studios	1,00,000.00
Vijay'S Tv	30,000.00
Tax Deducted at Source 2019	1,53,86,702.80
Tax Deducted at Source 2017	1,10,00,900.00
Tax Deducted at Source 2016	1,08,16,100.90
Tax Deducted at Source 2018	1,32,99,988.21

5,86,33,505.73

DEPOSITS

Cylinder -Deposit	42,220.00
Electricity Deposit	8,94,578.00
Tamil Nadu Water Board	16,77,188.00
Axis Bank Ltd	22,90,00,000.00
City Union Bank	28,40,00,000.00
HDFC Bank	17,97,00,000.00
Indian Overseas Bank	24,00,000.00
Lakshmi Vilas Bank	36,78,22,270.00
Repco Bank	20,00,00,000.00
The Karur Vysya Bank Ltd	31,98,37,518.00
Yes Bank Ltd	13,75,00,000.00

1,72,28,73,774.00

INTEREST ACCRUED BANK DEPOSITS

Axis Bank Ltd	5,02,10,569.00
City Union Bank	9,50,31,131.00
IDBI Bank Ltd	2,09,492.00
Indian Overseas Bank	12,18,521.00
HDFC Bank	4,58,04,528.70
Lakshmi Vilas Bank	4,16,13,660.86
Repco Bank	1,19,83,004.24
The Karur Vysya Bank Ltd	9,53,06,758.27
Yes Bank Ltd	80,30,002.64

34,94,07,667.71

2,13,09,14,947.44

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DEPRECIATION SCHEDULE SCHEDULE-8

DESCRIPTION	WDV AS ON 31.03.2018	FIXED ASSETS		TRANSFER to Assets	TOTAL	DEPRECIATION	WDV AS ON 31.03.2019
		BEFORE 01.10.2018	ADDITIONS AFTER 01.10.2018				
BLOCK 'A' - 10%							
Building	39,01,18,904.05	-	1,61,68,170.61	-	40,62,87,074.66	3,98,20,298.94	36,64,66,775.72
Furniture & Fittings	1,04,63,240.41	48,900.00	85,859.00	-	1,05,97,999.41	10,55,506.99	95,42,492.42
Office Equipments	16,01,541.92	-	-	-	16,01,541.92	1,60,154.19	14,41,387.73
Electrical Equipments	2,05,65,333.83	7,80,040.00	-	-	2,13,45,373.83	21,34,537.38	1,92,10,836.45
	42,27,49,020.20	8,28,940.00	1,62,54,029.61	-	43,98,31,989.81	4,31,70,497.50	39,66,61,492.31
BLOCK 'B' - 15%							
Water Coolers	7,83,541.01	-	-	-	7,83,541.01	1,17,531.15	6,66,009.85
Air Conditioners	19,02,533.87	-	2,01,953.92	-	21,04,487.79	3,00,526.62	18,03,961.16
Van	66,891.45	-	-	-	66,891.45	10,033.72	56,857.73
Medical -Equipment	51,26,883.09	-	-	-	51,26,883.09	7,69,032.46	43,57,850.63
Robot	5,47,956.75	-	-	-	5,47,956.75	82,193.51	4,65,763.23
Car - Ford	2,05,230.93	-	-	-	2,05,230.93	30,784.64	1,74,446.29
Car-Volkswagen	11,04,835.10	-	-	-	11,04,835.10	1,65,725.27	9,39,109.84
Taras-Loony	39,32,885.73	-	-	-	39,32,885.73	5,89,932.86	33,42,952.87
Lab Equipments	1,47,86,672.75	24,42,109.08	23,23,628.56	-	1,95,52,410.39	27,58,589.42	1,67,93,820.97
	2,84,57,430.67	24,42,109.08	25,25,582.48	-	3,34,25,122.23	48,24,349.65	2,86,00,772.58
BLOCK 'C' - 40%							
Computer and Accessories	61,39,189.14	1,53,866.12	2,65,134.70	-	65,58,189.96	25,70,249.04	39,87,940.92
Printer	30.26	-	-	-	30.26	12.10	18.16
E -Governance	26,99,577.71	5,10,000.00	-	-	32,09,577.71	12,11,831.08	19,97,746.63
Software	4,56,750.49	28,000.00	1,94,514.08	-	6,79,264.57	2,32,803.01	4,46,461.56
	92,95,547.60	6,91,866.12	4,59,648.78	-	1,04,47,062.50	40,14,895.24	64,32,167.26
BLOCK 'D' - 40%							
Solar Power Plant System	-	-	16,50,000.00	-	16,50,000.00	3,30,000.00	13,20,000.00
	-	-	16,50,000.00	-	16,50,000.00	3,30,000.00	13,20,000.00
ABSTRACT							
Land	11,26,48,403.00	-	-	-	11,26,48,403.00	-	11,26,48,403.00
BLOCK 'A' - 10%	42,27,49,020.20	8,28,940.00	1,62,54,029.61	-	43,98,31,989.81	4,31,70,497.50	39,66,61,492.31
BLOCK 'B' - 15%	2,84,57,430.67	24,42,109.08	25,25,582.48	-	3,34,25,122.23	48,24,349.65	2,86,00,772.58
BLOCK 'C' - 40%	92,95,547.60	6,91,866.12	4,59,648.78	-	1,04,47,062.50	40,14,895.24	64,32,167.26
BLOCK 'D' - 40%	-	-	16,50,000.00	-	16,50,000.00	3,30,000.00	13,20,000.00
	57,31,50,401.48	39,62,915.20	2,08,89,260.87	-	59,80,02,577.55	5,23,39,742.39	54,56,62,835.16

S. Indumathi

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