

6.4.3. Annual Statement of Accounts

The extract from the annual statement of accounts signed by the finance officer for the past five years (2015-2016 to 2019-2020)



REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE-641021

PROVISIONAL BALANCE SHEET AS ON		31st March, 2020
PARTICULARS	SCHEDULE	AMOUNT (Rs.)
LIABILITIES		
GOD'S ACCOUNT		1,911.00
CORPUS FUND		
OPENING BALANCE	5,16,29,001	
Add : Donation Received with specific Direction	-	5,16,29,001.00
GENERAL FUND		
OPENING BALANCE	2,62,63,33,626	
Add : Excess of Income over Expenditure	29,30,09,957	2,91,93,43,583.21
Secured Loan	08	20,46,26,279.68
CURRENT LIABILITIES		
Liability for Purchases	09	1,44,23,504.10
Liability for Expenses	10	1,41,41,290.00
Liability for Taxes	11	5,24,760.98
Liability for Others	12	92,07,887.86
		3,21,38,98,217.83
ASSETS		
FIXED ASSETS - As per Schedule	13	65,64,85,130.53
CURRENT ASSETS		
Cash on hand		2,501.05
Cash at Bank	14	5,66,97,547.98
ADVANCES AND DEPOSITS	15	2,50,07,13,038.26
		3,21,38,98,217.83

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KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE-641021

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED

31st March, 2020

PARTICULARS	SCHEDULE	AMOUNT (Rs.)
<u>INCOME</u>		
By Interest Received	01	17,53,84,234.08
By Fees & Other Receipts	02	49,36,00,106.21
By Rent Received	03	5,08,348.00
By Voluntary Contributions		13,85,000.00
		67,08,77,688.29
<u>EXPENDITURE</u>		
To Administrative Expenses	04	5,36,77,799.13
To College Expenses	05	4,14,83,846.77
To Salaries, wages and Other Benefits	06	18,46,36,696.50
To Repairs & Maintenance	07	4,17,12,834.46
To Seed Money	08	47,99,571.93
To Depreciation	13	5,15,56,982.03
To Excess of Income over Expenditure for the year		29,30,09,957.47
		67,08,77,688.29

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KARPAGAM ACADEMY OF HIGHER EDUCATION DETAILS TO INCOME AND EXPENDITURE ACCOUNT

SCHEDULE-1

INTEREST ON DEPOSITS

	2020
Axis Bank Ltd	2,37,55,167.00
City Union Bank	3,26,61,603.00
HDFC Bank Ltd	2,29,63,145.10
ICICI Bank Ltd	8,834.00
Indian Overseas Bank	2,11,065.00
Indian Bank	59,69,145.00
Lakshmi Vilas Bank	2,17,67,903.00
Repco Bank	2,28,24,782.00
State Bank of India	31,16,865.00
The Karur Vysya Bank Ltd	3,45,69,040.00
Yes Bank Ltd	75,36,684.98
	17,53,84,234.08

SCHEDULE-3

RENT RECEIVED

Rent Income	5,08,348.00
	5,08,348.00

SCHEDULE-2

FEES AND OTHER RECEIPTS

Admission fees	1,12,68,724.00
Alumini Fees	46,10,500.00
Application Fees	20,17,050.00
Book Fees	40,53,660.00
Breakage Fees	2,27,542.00
Bus Fees	84,18,440.00
Exam Fees	3,95,25,371.00
Fine Receipts	42,53,736.00
Migration, Genuineness, Grade, Mark, Certificate	1,98,175.00
Scrutiny & Article Fees	53,000.00
Smart Card Fees	55,100.00
Fees/charges received	9,03,004.26
Other Fees	8,59,319.34
Lab Fees	3,15,107.00
Condonation Fees	42,000.00
Record Note Fees	6,88,280.00
Grand Income	7,06,399.00
Revenue from Consultancy & Corporate Training	1,64,76,500.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastructure	67,24,550.00
Grant from NGO / INDVD/PHILAN. For Research	31,33,475.00
Seminar Fees	10,43,120.00
Tuition Fees	38,57,20,011.17
Miscellaneous Fees	19,55,042.44
Uniform Fees	3,52,000.00
	49,36,00,106.21

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SCHEDULE-4	
ADMINISTRATIVE EXPENSES	
Advertisement Charges	55,75,907.22
Audit Fees	7,08,000.00
Bank Charges	3,78,479.96
Consultancy Charges	1,29,22,400.60
Electricity Charges	1,16,29,699.00
Power & Fuel	11,46,092.00
Interest Paid For Loan	10,61,333.09
Freight Expenses	4,07,985.90
Local Conveyance	71,863.00
Miscellaneous Expenses	2,10,435.00
Postage & Telephone	3,13,435.28
Printing & Stationery	54,45,312.96
Professional Charges	4,29,000.00
Rate Taxes	92,86,208.12
Rent Paid	9,84,000.00
Travelling Expenses	31,07,647.00
	5,36,77,799.13
SCHEDULE-5	
COLLEGE EXPENSES	
AITCE & Others Fees	20,48,856.80
Admission Expenses	3,92,671.00
Bus Contract Charges	1,02,58,072.00
Books & Stationery & Subscription	44,01,038.24
Department Activities	5,48,925.00
S I R O - Expenses	23,46,103.84
Examination Expenses	69,10,775.45
NCC Expenses	2,69,971.24
Guest Lecture Expenses	4,13,434.00
Placement Expenses	22,57,823.02
Office Expenses	96,400.00
Academic Council Meeting Expenses	18,000.00
Insurance	24,85,304.00
Seminar Expenses	15,04,305.00
Lab Expenses	25,50,487.30
Professional Bodies	2,73,180.00
Student Welfare & College day Celebration	24,70,933.50
Sports Expenses	11,65,178.38
Water Expenses	10,72,388.00
	4,14,83,846.77
SCHEDULE-6	
REPAIRS AND MAINTENANCE	
Building Maintenance	3,15,10,280.28
Annual Maintenance Charges	10,82,528.74
Computer Maintenance	18,58,129.66
Garden Maintenance	3,69,681.00
Electrical Maintenance	19,86,830.30
House Keeping Expenses	38,62,340.00
Vehicle Maintenance	10,43,044.48
	4,17,12,834.46

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SCHEDULE-7	
SALARIES, WAGES AND OTHER BENEFITS	
Salary	17,82,87,232.00
Provident Fund	32,78,155.00
LIC - Gratuity Premium	19,08,470.00
Staff Welfare Expenses	11,62,839.50
	18,46,36,696.50
SCHEDULE-8	
SEED MONEY	
Seed Money for Research Expenses	47,99,571.93
	47,99,571.93

DETAILS TO BALANCE SHEET

SCHEDULE-8	
SECURED LOAN	
FROM BANK	
Yes Bank Ltd- OD	3,18,26,279.68
Lakshmi Vilas Bank	17,28,00,000.00
	20,46,26,279.68

SCHEDULE-9

LIABILITY FOR PURCHASES

Alpha Silica Company	3,52,880.00
Anuraag Agencies	3,07,900.00
Asian Printers	881.00
Bats Technologies	8,93,645.00
Dhavamani Hardware	78,364.00
Excel Automation	25,759.00
Excellent Mgt.&Faculty Services -S.Nagaraj Pandyan	92,702.00
Global Coating	12,959.00
Global Information System Technology -Gist	2,08,250.00
Global Media	2,29,641.00
Gripcon Paavers	1,51,192.00
Hansa Electronics & Electricals	19,214.00
Hh Iron And Steel Private Limited	1,71,850.00
Hitech Building Systems	6,71,308.00
Idea Box Infotech Solutions Pvt Ltd	1,00,419.00
Indu Spark Engineering	7,771.00
Jasmine Advertising Pvt Ltd	2,06,577.00
Kathiresan.R -Stage Decorator -18 -19	84,051.00
King Solo Decorators	6,28,490.00
K K M Soft Private Limited	1,01,230.00
K.P.Murugan Engineering -Unnikrishnan	13,39,265.00
K P R Hard Wares	20,280.00
Lawyer'S Knit & Co	7,84,180.00
Massani Associates	1,12,748.00
Metro Irrigation	68,894.00
Niyamath Controls	12,602.00
Paras Ceramics	26,674.00
Patent Expenses	35,621.00
Penna Cement Industries Limited	66,000.00
Periathambi & Sons	4,43,142.00
Ponmani & Co	41,885.00
Pooja Marbles	6,50,895.00
Pranavadiya Structures	13,080.00
Rajam Enterprises	4,348.00
Risabh Electronic Systems	3,16,000.00

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Sai Air Comfort Enterprises	1,33,552.20
Schindler India Pvt Ltd	25,20,000.00
Shambhavi Nursery	2,70,797.00
Shiv Shankar Plywood	14,192.00
Shree Ganga Stores -Stationaries	2,36,253.00
Shree Ganga Stores -Xerox	55,972.90
Shri Guru Associates	67,096.00
Shri Saai Motors	15,434.00
Skt Solution	14,125.00
Skyy And Skyy Agencies	1,14,700.00
Sophisticated Test&Instmnt.Centre	14,024.00
Sree Bannari Amman Water Supply	2,600.00
Sri Balaji Timber Mart	1,59,797.00
Sri Bramasakthi & Co	39,487.00
Sri Vigneshwara Electricals	2,69,657.00
Sri Vishnu Transports	3,51,393.00
Svt Travels -V.P.Velusamy	65,467.00
Tech -Ed Equipment Company	13,750.00
Thomsons India Scientific Company	3,894.00
Tkt -Varadaraj Travels	50,451.00
Vijayawasa Traders	40,019.00
Vi Microsystems Pvt Ltd	2,62,516.00
Avl India Private Limited	8,069.00
Dirt Hunter Molecules	19,905.00
Furntech Interiors	1,19,002.00
Havey Soft	51,920.00
H&V Advanced Materials(India)Pvt Ltd	1,08,000.00
Jai Travels	2,63,588.00
NBS Transports	1,19,806.00
Prabhu Falcon Educational Consultancy	40,000.00
Sharp Publications Pvt Ltd	252.00
Soundar Consultancy	47,000.00
Splendour Enterprises P Ltd	5,000.00
Sree Niranjana Enterprises	1,52,955.00
Sri Murugan Educational Trust	1,26,000.00
Tamil Maran Sri Sai Education Consultancy	20,000.00
Yuvaraj Transport	59,308.00
Dharranee Roofing Plant(P) Limited	2,52,059.00
Jvm Associates	24,544.00
Shri Vari Pavers And Associate	10,222.00
	1,44,23,504.10

SCHEDULE-10 LIABILITY FOR OTHERS

Advance For Admission	8,000.00
Study Centre - Deposit	4,24,195.00
Rent Advance	1,07,520.00
UGC Grant	86,68,172.86
	92,07,887.86

SCHEDULE-11 LIABILITY FOR EXPENSES

P.F. Payable	5,23,558.00
Salary Payable	1,26,61,898.00
Electricity Charges Payable	9,55,834.00
	1,41,41,290.00

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SCHEDULE-12 LIABILITY FOR TAXES

Tax Deducted at Source on Contractors	51,406.00
Tax Deducted at Source on Rent	16,400.00
Tax Deducted at Source on Professional	1,71,358.00
Tax Deducted at Source on Salary	2,74,900.00
GST Payable	10,696.98
	<u>5,24,760.98</u>

SCHEDULE-14 CASH AT BANK

Axis Bank Ltd	(1,01,610.06)
City Union Bank	25,706.00
Indian Overseas Bank	1,22,91,081.76
HDFC Bank	2,07,174.57
ICICI Bank Ltd	2,71,33,235.00
Indian Bank	17,68,727.00
Indian Overseas Bank-E Payment	27,80,122.09
Indian Overseas Bank-Scholarship	2,666.82
Indian Overseas Bank-FCRA	21,21,602.00
The Karur Vysya Bank Ltd	49,997.02
Lakshmi Vilas Bank	70,01,971.28
State Bank of India	8,74,444.50
Yes Bank Ltd	25,01,172.00
IDBI Bank Ltd	41,258.00
	<u>5,66,97,547.98</u>

SCHEDULE-15 ADVANCES AND DEPOSITS ADVANCES

Almech Enterprise	58,941.00
Annai Road Carriers	33,000.00
Carris Pipes & Tubes Pvt Ltd	33,750.00
Getmyuni Education Services Pvt Ltd	49,500.00
Icloud Technology Pvt Ltd	4,42,500.00
Juicy Chemistry	53,743.20
Other advance	1,00,000.00
Kashvi Life Sciences	2,124.00
Labmate Asia Pvt Ltd	14,160.00
Lush Green Landscapes	1,34,061.94
M.R.K.Chemical Industries	9,06,058.00
Majestic Books Distributors	95,000.00
Mak India Ltd	20,000.00
Mediline Agencies	6,903.00
Merck Life Science P Ltd	6,761.20
Nano Remedies	3,587.00
Pamtrons	7,321.00
Pci Analytics Pvt Ltd	2,785.00
Pooway Driving Institute	68,076.00
Professional Info Tech	1,41,930.00
Rent -Sree Ganga Stores	90,000.00
Rm . Mayileru & Co	41,250.00
S I V Garden Decorators	50,000.00
Salary Advances	6,24,749.99
Sape Event	1,79,360.00
Sbna Technologies	15,000.00
Spincotech Private Limited	73,500.00
Sri Bala Vinayagar Transport	11,500.00

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Sri Ragaventhra Xerox & Type Office	29,907.00	
Sri Vellingiri Motors Body Builders	5,90,750.00	
Swampequip	14,700.00	
Tata Memorial Centre -Actrec	14,400.00	
Ultra Tech Cement Ltd -Adit Birla	1,53,183.00	
VijayS Tv	30,000.00	
Vivekanand - Architect	20,000.00	
Vkan Life Care	3,139.00	
Advances to staff, Depts ,etc	57,23,905.00	
Tax Deducted at Source 2020	1,70,26,378.02	
Tax Deducted at Source 2019	1,43,74,056.80	
Tax Deducted at Source 2017	1,10,00,900.00	
Tax Deducted at Source 2016	1,08,16,100.90	
Tax Deducted at Source 2018	1,32,99,988.21	7,63,62,969.26

DEPOSITS

Bank Deposit

Axis Bank Ltd	33,07,00,000.00	
City Union Bank	27,40,00,000.00	
HDFC Bank	24,66,99,000.00	
Indian Bank	34,76,70,000.00	
Indian Overseas Bank	24,00,000.00	
Lakshmi Vilas Bank	14,86,22,270.00	
Repco Bank	24,00,00,000.00	
State Bank of India	9,95,00,000.00	
The Karur Vysya Bank Ltd	27,47,93,578.00	
Yes Bank Ltd	4,00,00,000.00	2,00,43,84,848.00

Other Deposit

Cylinder -Deposit	42,220.00	
Electricity Deposit	6,04,591.00	
Tamil Nadu Water Board	16,77,188.00	23,23,999.00

INTEREST ACCRUED BANK DEPOSITS

Axis Bank Ltd	5,28,13,233.00	
City Union Bank	11,95,59,816.00	
Indian Bank	43,24,035.00	
Indian Overseas Bank	13,62,359.00	
HDFC Bank	6,45,46,678.70	
Lakshmi Vilas Bank	3,00,49,523.86	
State Bank of India	28,04,015.00	
Repco Bank	2,92,36,430.34	
The Karur Vysya Bank Ltd	10,67,40,282.27	
Yes Bank Ltd	62,04,848.83	41,76,41,222.00
		2,50,07,13,038.26

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**DEPRECIATION SCHEDULE
SCHEDULE-8**

DESCRIPTION	WDV AS ON		ADDITIONS		TOTAL	DEPRECIATION	WDV AS ON
	01.04.2019	30.09.2019	BEFORE 30.09.2019	AFTER 30.09.2019			
BLOCK 'A' - 10%							
Building	36,64,66,775.72	-	-	-	36,64,66,775.72	3,66,46,677.57	32,98,20,098.15
Furniture & Fittings	95,42,492.42	1,90,430.00	3,71,857.00	-	1,01,04,779.42	9,91,885.09	91,12,894.32
Office Equipments	14,41,387.73	8,46,568.00	-	-	22,87,955.73	2,28,795.57	20,59,160.15
Electrical Equipments	1,92,10,836.45	64,935.00	-	-	1,92,75,771.45	19,27,577.14	1,73,48,194.30
	39,66,61,492.31	11,01,933.00	3,71,857.00		39,81,35,282.31	3,97,94,935.38	35,83,40,346.93
BLOCK 'B' - 15%							
Water Coolers	6,66,009.85	-	-	-	6,66,009.85	99,901.48	5,66,108.38
Air Conditioners	18,03,961.16	-	-	-	18,03,961.16	2,70,594.17	15,33,366.99
Van	56,857.73	-	-	-	56,857.73	8,528.66	48,329.07
Lift			42,00,000.00		42,00,000.00	3,15,000.00	38,85,000.00
Medical - Equipment	43,57,850.63	-	-	-	43,57,850.63	6,53,677.59	37,04,173.03
Robot	4,65,763.23	-	-	-	4,65,763.23	69,864.49	3,95,898.75
Car - Ford	1,74,446.29	-	-	-	1,74,446.29	26,166.94	1,48,279.35
Car - Volkswagen	9,39,109.84	-	-	-	9,39,109.84	1,40,866.48	7,98,243.36
Taras-Loory	33,42,952.87	-	-	-	33,42,952.87	5,01,442.93	28,41,509.94
Lab Equipments	1,67,93,820.97	1,23,66,093.41	35,21,518.00		3,26,81,432.38	46,38,101.01	2,80,43,331.38
	2,86,00,772.58	1,23,66,093.41	77,21,518.00		4,86,88,383.99	67,24,143.75	4,19,64,240.25

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BLOCK 'C' - 40%

Computer and Accessories	39,87,959.70	5,31,876.00	53,31,135.00	98,50,970.70	28,74,161.28	69,76,809.42
E-Governance	19,97,746.00	28,20,250.00		48,17,996.00	13,63,148.40	34,54,847.60
Software	4,46,461.56	11,705.00	4,46,633.00	9,04,799.56	2,72,593.22	6,32,206.34
	64,32,167.26	33,63,831.00	57,77,768.00	1,55,73,766.26	45,09,902.90	1,10,63,863.36

BLOCK 'D' - 40%

Solar Power Plant System	13,20,000.00	-	-	13,20,000.00	5,28,000.00	7,92,000.00
	13,20,000.00	-	-	13,20,000.00	5,28,000.00	7,92,000.00

ABSTRACT

Land	11,26,48,403.00	-	13,16,76,277.00	24,43,24,680.00	3,97,94,935.38	24,43,24,680.00
BLOCK 'A' - 10%	39,66,61,492.31	11,01,933.00	3,71,857.00	39,81,35,282.31	67,24,143.75	35,83,40,346.93
BLOCK 'B' - 15%	2,86,00,772.58	1,23,66,093.41	77,21,518.00	4,86,88,383.99	45,09,902.90	4,19,64,240.25
BLOCK 'C' - 40%	64,32,167.26	33,63,831.00	57,77,768.00	1,55,73,766.26	5,28,000.00	1,10,63,863.36
BLOCK 'D' - 40%	13,20,000.00	-	-	13,20,000.00	5,28,000.00	7,92,000.00
	54,56,62,835.16	1,68,31,857.41	14,55,47,420.00	70,80,42,112.57	5,15,56,982.03	65,64,85,130.53

M. Srinivas

REGISTRAR

Karpagam Academy of Higher Education
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S. Indumathi

FINANCE OFFICER
Karpagam Academy of Higher Education
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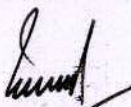
BALANCE SHEET AS ON 31.03.2019

PARTICULARS	SCHEDULE	AMOUNT (Rs.)
LIABILITIES		
GOD'S ACCOUNT		1,810.00
CORPUS FUND		
OPENING BALANCE		50,601,001
Add : Donation Received with specific Direction		1,028,000
		51,629,001.00
GENERAL FUND		
OPENING BALANCE		2,348,360,749
Add : Excess of Income over Expenditure		277,972,877
		2,626,333,625.74
CURRENT LIABILITIES		
Liability for Purchases	09	9,484,103.10
Liability for Expenses	10	13,616,993.00
Liability for Taxes	11	584,277.00
Liability for Others	12	16,314,089.70
		2,717,963,899.54
ASSETS		
FIXED ASSETS - As per Schedule	08	545,662,835.15
CURRENT ASSETS		
Cash on hand		1,621,527.39
Cash at Bank	13	39,764,589.56
ADVANCES AND DEPOSITS	14	2,130,914,947.44
		2,717,963,899.54

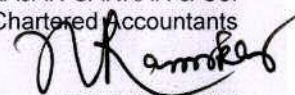
PLACE : COIMBATORE

DATE : 12.09.2019

For: KARPAGAM ACADEMY OF HIGHER EDUCATION


TRUSTEE
R.VASANTHA KUMAR

" As per Report Attached "
For RAJAN SANKAR & Co.
Chartered Accountants


N.RAVISANKAR
PARTNER
MN No:023548
FRN NO:003430S



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KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE-641021

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

PARTICULARS	SCHEDULE	AMOUNT (Rs.)
INCOME		
By Interest Received	01	12,64,61,637.80
By Fees & Other Receipts	02	47,93,30,735.20
By Rent Received	03	4,95,838.72
		60,62,88,211.72
EXPENDITURE		
To Administrative Expenses	04	4,75,31,791.92
To College Expenses	05	3,29,96,902.97
To Salaries, wages and Other Benefits	06	17,86,33,916.48
To Repairs & Maintenance	07	1,21,72,980.95
To Seed Money	08	46,40,000.00
To Depreciation	09	5,23,39,742.39
To Excess of Income over Expenditure for the year		27,79,72,877.01
		60,62,88,211.72

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KARPAGAM ACADEMY OF HIGHER EDUCATION DETAILS TO INCOME AND EXPENDITURE ACCOUNT

SCHEDULE-1 INTEREST ON DEPOSITS

Axis Bank Ltd	1,97,96,996.00
City Union Bank	3,05,61,075.00
HDFC Bank Ltd	1,80,45,538.08
Indian Overseas Bank	23,297.00
Lakshmi Vilas Bank	47,33,086.86
Repco Bank	1,02,42,454.00
State Bank of India	986.00
The Karur Vysya Bank Ltd	3,37,86,726.86
Yes Bank Ltd	92,71,478.00

12,64,61,637.80

SCHEDULE-2 RENT RECEIVED

Rent Income	4,95,838.72
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4,95,838.72

SCHEDULE-3 FEES AND OTHER RECEIPTS

Admission fees	1,05,61,772.00
Alumini Fees	44,31,898.00
Application Fees	18,97,250.00
Book Fees	36,96,773.00
Breakage Fees	1,98,470.00
Bus Fees	65,25,500.00
Doctorial Committie Meeting Fees	34,79,020.00
Exam Fees	2,87,75,675.00
Fine Receipts	38,99,415.00
Lab Fees	2,83,247.00
Optional Fees	45,77,880.00
Migration, Genuineness, Grade, Mark, Certifi-Engg	2,17,550.00
Convocation Fees	34,53,568.00
Condonation Fees	1,59,000.00
Record Note Fees	7,81,825.20
Registration Fees	9,38,177.00
Revaluation Fees	23,150.00
Seminar Fees	6,05,475.00
Tution Fees	37,16,16,965.00
Uniform Fees	13,500.00
Scrutiny & Article Fees	68,300.00
Smart Card Fees-Arts	22,000.00
Smart Card Fees-Engg	46,500.00
Revenue from Consultancy & Corporate Training	1,19,95,000.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastruture	45,19,325.00
Grant from NGO / INDIVD/PHILAN. For Research	1,65,43,500.00

47,93,30,735.20

SCHEDULE-4 ADMINISTRATIVE EXPENSES

Advertisement Charges	44,90,399.32
Audit Fees	6,91,000.00
Bank Charges	75,471.88
Consultancy Charges	95,72,640.00
Electricity Charges	1,31,60,710.00
Freight Expenses	77,015.55
Local Conveyance	1,10,659.00
Miscellaneous Expenses	98,162.00
Postage & Telephone	4,97,444.12
Printing & Stationery	69,58,053.78
Rate Taxes	57,18,100.29
Rent Paid	9,84,000.00
Travelling Expenses	50,98,135.98

4,75,31,791.92

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SCHEDULE-5 COLLEGE EXPENSES

AITCE & Others Fees	33,10,387.20
Bus Contract Charges	54,20,757.00
Books, Note & Subscription	41,76,138.00
Examination Expenses	58,29,368.17
NCC Expenses	2,81,242.88
Guest Lecture Expenses	1,85,492.00
Placement Expenses	14,36,500.82
Office Expenses	2,84,048.00
Insurance	14,84,566.00
Seminar Expenses	20,19,868.38
Lab Expenses	24,82,315.16
Research & Development Exs	2,26,183.12
Student Welfare & College day Celebration	34,38,732.44
Sports Expenses	11,61,453.80
Water Expenses	12,59,850.00

3,29,96,902.97

SCHEDULE-6 SALARIES, WAGES AND OTHER BENEFITS

Salary	16,71,39,668.00
Provident Fund	34,39,865.00
LIC - Gratuity Premium	67,45,927.00
Staff Welfare Expses	13,08,456.48

17,86,33,916.48

SCHEDULE-7 REPAIRS AND MAINTENANCE

Building Maintenance	58,69,402.18
Annual Maintenance Charges	12,70,652.70
Computer Maintenance	16,69,804.62
Garden Maintenance	21,54,426.90
Electrical Maintenance	1,89,914.26
College Maintenance	66,411.00
Vehicle Maintenance	9,52,369.29

1,21,72,980.95

SCHEDULE-8 SEED MONEY

Seed Money	46,40,000.00
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46,40,000.00

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DETAILS TO BALANCE SHEET
SCHEDULE-9
LIABILITY FOR PURCHASES

Adroit Compu Solutions	7,898.00
Ak Om Jai Travels	2,19,806.00
Almech Enterprise	1,35,480.00
Alpha Silica Company	28,800.00
Ambal Airconditioner	1,24,315.00
Atic Academy	1,90,512.00
Beardsell Limited	2,74,593.00
Dhavamani Hardware	90,329.00
Eppendorf India Limited	13,752.00
Focus Print Forms	21,762.00
Future Era Digital Solutions	24,000.00
Geometrics Space Structure	2,97,929.00
Global Coating	12,959.00
Global Information System Technology -Gist	2,08,250.00
Gripcon Paavers	2,26,202.00
Hansa Electronics & Electricals	19,214.00
Hitech Building Systems	6,71,308.00
Hypro Tek Construction Solutions	9,797.00
Indu Spark Engineering	7,771.00
Jayasree Stores	1,89,220.00
K.P.Murugan Engineering -Unnikrishnan	3,05,827.00
Kathiresan.R -Stage Decorator	12,573.00
King Solo Decorators	6,28,490.00
Lawyer'S Knit & Co	7,84,180.00
Massani Associates	1,12,748.00
Metro Irrigation	68,894.00
Nona Technologies Pvt Ltd	49,500.00
Paras Ceramics	24,874.00
Patent Expenses -Arts	41,850.00
Periathambi & Sons	4,43,142.00
Pooja Marbles	9,30,134.00
Rajam Enterprises	4,348.00
Rishabh Cables And Electricals Pvt Ltd	5,362.00
Sabari Kitchen Services P Ltd	1,02,787.00
Sai Air Comfort Enterprises	92,044.20
Selvam Traders	10,000.00
Senjudar Achaham	20,441.00
Shambhavi Nursery	3,70,797.00
Shankara Buildpro	48,880.00
Shiv Shankar Plywood	14,192.00
Shree Ganga Stores -Stationaries	2,36,253.00
Shree Ganga Stores -Xerox	55,972.90
Shri Guru Associates	67,096.00
Simla Fashions	2,33,260.00
Six Sigma Ready Mix Concrete Pvt Ltd	84,811.00
Skt Solution	14,125.00
Skyy And Skyy Agencies	1,14,700.00
Sree Bannari Amman Water Supply	2,600.00
Sri Balaji Timber Mart	9,53,438.00
Sri Bramasakthi & Co	39,487.00
Sri Gayathri Industries	15,790.00
Sri Hari Krishna Enterprises	6,239.00
Sri Ragaventhra Xerox & Type Office	31,429.00
Sri Vinayaga Building Demolisher	22,356.00
Sri Vishnu Transports	2,71,651.00
Static Systems	6,650.00
Strides Consulting Inc.,	64,800.00
Svt Travels -V.P.Velusamy	74,964.00
The Precision Scientific Co., Cbe	2,52,061.00
Titan Paints And Chemicals Limited	1,500.00
Vasanthi.R -Stage Decorator	9,949.00
Vertex Enterprises	39,992.00
Vijayawasa Traders	40,019.00

94,84,103.10

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SCHEDULE-10 LIABILITY FOR OTHERS

Advance For Admission	2,57,271.00
Study Centre - Deposit	4,24,195.00
Rent Advance	1,07,520.00
UGC Grant	1,55,25,103.70

1,63,14,089.70

SCHEDULE-11 LIABILITY FOR EXPENSES

P.F. Payable	5,91,464.00
Salary Payable	1,18,79,499.00
Electricity Charges Payable	10,94,580.00
Telephone Charges Payable	6,426.00
Water Charges -Twad-Payable	30,375.00
Seminar Expenses Payable	14,649.00

1,36,16,993.00

SCHEDULE-12 LIABILITY FOR TAXES

Tax Deducted at Source on Contractors	49,763.00
Tax Deducted at Source on Rent	16,400.00
Tax Deducted at Source on Professional	1,48,779.00
Tax Deducted at Source on Salary	3,69,335.00

5,84,277.00

SCHEDULE-13 CASH AT BANK

Axis Bank Ltd	2,29,33,108.02
City Union Bank	11,639.40
Indian Overseas Bank	5,07,395.21
HDFC Bank	67,640.47
Indian Overseas Bank-SDE	1,318.00
Indian Overseas Bank-Scholarship	2,832.02
Indian Overseas Bank-FCRA	20,48,949.00
The Karur Vysya Bank Ltd	45,342.63
Lakshmi Vilas Bank	1,05,62,483.08
State Bank of India	3,74,102.50
Yes Bank Ltd	31,68,521.23
IDBI Bank Ltd	41,258.00

3,97,64,589.56

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SCHEDULE-14

ADVANCES AND DEPOSITS

ADVANCES

Asian Printers	1,04,112.00
Blue Star Engineering & Electronics Limited	3,52,800.00
Dharranee Roofing Plant(P) Limited	9,60,041.00
Dhr Holding India Pvt Ltd	2,70,884.00
Eb Rts - Iob -Atm	25,487.00
Genotypic Technology Pvt Ltd	30,900.00
Havey Soft	14,760.00
Icloud Technology Pvt Ltd	4,42,500.00
Jasmine Advertising -Presences	47,810.00
Jiangsu Jifan Pwer Tech.Co.Ltd	12,19,101.68
Jvm Associates	20,296.00
Karpagam Incubator Trust A/C	1,00,000.00
Lab India Analytical Instrumentss Pvt Ltd	3,20,000.00
Labmate Asia Pvt Ltd	1,15,640.00
Lcgc -Radwag Weighing Solutions Pvt Ltd	88,161.00
Lush Green Landscapes	93,111.94
M.R.K.Chemical Industries	8,06,058.00
Merck Life Science P Ltd	6,761.20
Nano Tec	1,20,646.00
Pci Analytics Pvt Ltd	2,785.00
Professional Info Tech	78,850.00
Purchase Advance	12,18,492.00
Rent -Sree Ganga Stores	1,10,000.00
S R Technologies	77,616.00
Salary Advances -16-17	5,00,000.00
Sape Event	1,79,360.00
Sbna Technologies	15,000.00
Shri Vari Pavers And Associate	1,56,525.00
Sri Vellingiri Motors Body Builders	5,20,750.00
Tamilnadu Newsprint And Papers Limited	1,366.00
Vibe Studios	1,00,000.00
VijayS Tv	30,000.00
Tax Deducted at Source 2019	1,53,86,702.80
Tax Deducted at Source 2017	1,10,00,900.00
Tax Deducted at Source 2016	1,08,16,100.90
Tax Deducted at Source 2018	1,32,99,988.21

5,86,33,505.73

DEPOSITS

Cylinder -Deposit	42,220.00
Electricity Deposit	8,94,578.00
Tamil Nadu Water Board	16,77,188.00
Axis Bank Ltd	22,90,00,000.00
City Union Bank	28,40,00,000.00
HDFC Bank	17,97,00,000.00
Indian Overseas Bank	24,00,000.00
Lakshmi Vilas Bank	36,78,22,270.00
Repco Bank	20,00,00,000.00
The Karur Vysya Bank Ltd	31,98,37,518.00
Yes Bank Ltd	13,75,00,000.00

1,72,28,73,774.00

INTEREST ACCRUED BANK DEPOSITS

Axis Bank Ltd	5,02,10,569.00
City Union Bank	9,50,31,131.00
IDBI Bank Ltd	2,09,492.00
Indian Overseas Bank	12,18,521.00
HDFC Bank	4,58,04,528.70
Lakshmi Vilas Bank	4,16,13,660.86
Repco Bank	1,19,83,004.24
The Karur Vysya Bank Ltd	9,53,06,758.27
Yes Bank Ltd	80,30,002.64

34,94,07,667.71

2,13,09,14,947.44

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DEPRECIATION SCHEDULE SCHEDULE-8

DESCRIPTION	WDV AS ON 31.03.2018	FIXED ASSETS		TRANSFER to Assets	TOTAL	DEPRECIATION	WDV AS ON 31.03.2019
		BEFORE 01.10.2018	ADDITIONS AFTER 01.10.2018				
BLOCK 'A' - 10%							
Building	39,01,18,904.05	-	1,61,68,170.61	-	40,62,87,074.66	3,98,20,298.94	36,64,66,775.72
Furniture & Fittings	1,04,63,240.41	48,900.00	85,859.00	-	1,05,97,999.41	10,55,506.99	95,42,492.42
Office Equipments	16,01,541.92	-	-	-	16,01,541.92	1,60,154.19	14,41,387.73
Electrical Equipments	2,05,65,333.83	7,80,040.00	-	-	2,13,45,373.83	21,34,537.38	1,92,10,836.45
	42,27,49,020.20	8,28,940.00	1,62,54,029.61	-	43,98,31,989.81	4,31,70,497.50	39,66,61,492.31
BLOCK 'B' - 15%							
Water Coolers	7,83,541.01	-	-	-	7,83,541.01	1,17,531.15	6,66,009.85
Air Conditioners	19,02,533.87	-	2,01,953.92	-	21,04,487.79	3,00,526.62	18,03,961.16
Van	66,891.45	-	-	-	66,891.45	10,033.72	56,857.73
Medical -Equipment	51,26,883.09	-	-	-	51,26,883.09	7,69,032.46	43,57,850.63
Robot	5,47,956.75	-	-	-	5,47,956.75	82,193.51	4,65,763.23
Car -Ford	2,05,230.93	-	-	-	2,05,230.93	30,784.64	1,74,446.29
Car-Volkswagen	11,04,835.10	-	-	-	11,04,835.10	1,65,725.27	9,39,109.84
Taras-Loory	39,32,885.73	-	-	-	39,32,885.73	5,89,932.86	33,42,952.87
Lab Equipments	1,47,86,672.75	24,42,109.08	23,23,628.56	-	1,95,52,410.39	27,58,589.42	1,67,93,820.97
	2,84,57,430.67	24,42,109.08	25,25,582.48	-	3,34,25,122.23	48,24,349.65	2,86,00,772.58
BLOCK 'C' - 40%							
Computer and Accessories	61,39,189.14	1,53,866.12	2,65,134.70	-	65,58,189.96	25,70,249.04	39,87,940.92
Printer	30.26	-	-	-	30.26	12.10	18.16
E -Governence	26,99,577.71	5,10,000.00	-	-	32,09,577.71	12,11,831.08	19,97,746.63
Software	4,56,750.49	28,000.00	1,94,514.08	-	6,79,264.57	2,32,803.01	4,46,461.56
	92,95,547.60	6,91,866.12	4,59,648.78	-	1,04,47,062.50	40,14,895.24	64,32,167.26
BLOCK 'D' - 40%							
Solar Power Plant System	-	-	16,50,000.00	-	16,50,000.00	3,30,000.00	13,20,000.00
	-	-	16,50,000.00	-	16,50,000.00	3,30,000.00	13,20,000.00
ABSTRACT							
Land	11,26,48,403.00	-	-	-	11,26,48,403.00	-	11,26,48,403.00
BLOCK 'A' - 10%	42,27,49,020.20	8,28,940.00	1,62,54,029.61	-	43,98,31,989.81	4,31,70,497.50	39,66,61,492.31
BLOCK 'B' - 15%	2,84,57,430.67	24,42,109.08	25,25,582.48	-	3,34,25,122.23	48,24,349.65	2,86,00,772.58
BLOCK 'C' - 40%	92,95,547.60	6,91,866.12	4,59,648.78	-	1,04,47,062.50	40,14,895.24	64,32,167.26
BLOCK 'D' - 40%	-	-	16,50,000.00	-	16,50,000.00	3,30,000.00	13,20,000.00
	57,31,50,401.48	39,62,915.20	2,08,89,260.87	-	59,80,02,577.55	5,23,39,742.39	54,56,62,835.16

S. Indumathi

FINANCE OFFICER
Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



REGISTRAR
Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

BALANCE SHEET AS ON 31.03.2018

LIABILITIES

GOD'S ACCOUNT	SCH		1,809.00
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CORPUS FUND

OPENING BALANCE		50,601,001	
Add : Donation Received with specific Direction		-	50,601,001.00

GENERAL FUND

OPENING BALANCE		2,072,048,157	
Add : Excess of Income over Expenditure		276,312,591	2,348,360,748.74

CURRENT LIABILITIES

Liability for Purchases	09		15,317,424.90
Liability for Expenses	10		13,221,366.00
Liability for Taxes	11		750,366.00
Liability for Others	12		3,411,912.00
			2,431,664,627.64

ASSETS

FIXED ASSETS - As per Schedule	08		573,150,401.48
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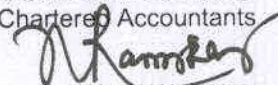
CURRENT ASSETS

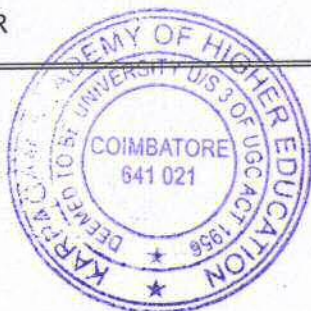
Cash on hand		888,875.24	
Cash at Bank	13		23,439,578.82
ADVANCES AND DEPOSITS	14		1,834,185,772.10
			2,431,664,627.64

PLACE : COIMBATORE
DATE : 12.09.2018
For: KARPAGAM ACADEMY OF HIGHER EDUCATION

" As per Report Attached "
For RAJAN SANKAR & Co.
Chartered Accountants


TRUSTEE
R.VASANTHA KUMAR


N.RAVISANKAR
PARTNER
MN No:023548
FRN NO:003430S



KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE-641021

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018

INCOME

SCHEDULE

By Interest Received	01	13,47,09,722.45
By Fees & Other Receipts	02	45,34,95,091.00
By Rent Received	03	5,25,848.00
		<u>58,87,30,661.45</u>

EXPENDITURE

To Administrative Expenses	04	3,78,76,864.71
To College Expenses	05	3,34,73,881.60
To Environmental / Green Campus	06	34,91,807.10
To Seed Money	07	44,39,000.00
To Salaries, wages and Other Benefits	08	17,11,45,268.00
To Repairs & Maintenance	09	81,85,713.48
To Depreciation	10	5,38,05,535.22
To Excess of Income over Expenditure for the year		27,63,12,591.34
		<u>58,87,30,661.45</u>

[Signature]

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
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Karpagam Academy of Higher Education
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**KARPAGAM ACADEMY OF HIGHER EDUCATION
DETAILS TO INCOME AND EXPENDITURE ACCOUNT
INTEREST ON DEPOSITS**

Axis Bank Ltd	1,89,18,494.00
City Union Bank	2,83,26,758.00
HDFC Bank Ltd	1,50,55,357.00
Indian Overseas Bank	29,222.60
Lakshmi Vilas Bank	2,82,68,357.00
Repco Bank	61,68,402.00
State Bank of India	5,30,094.00
The Karur Vysya Bank Ltd	3,32,36,691.89
Yes Bank Ltd	14,82,802.96

OTHER INTEREST

Income tax refund interest	26,93,543.00
	<u>13,47,09,722.45</u>

RENT RECEIVED

Rent Income	5,25,848.00
	<u>5,25,848.00</u>

FEES AND OTHER RECEIPTS

Alumini Fees	41,22,000.00
Admission fees	1,20,45,837.00
Application Fees	17,16,970.00
Breakage Fees	10,926.00
Bus Fees	48,07,239.00
Doctorial Committie Meeting Fees	11,09,110.00
Exam Fees	3,13,30,335.00
Other fees receipts	17,26,490.00
Fine Receipts	32,53,102.00
Lab Fees	2,13,027.00
Optional Fees	3,29,376.00
Record Note Fees	1,15,652.00
Registration Fees	7,07,595.00
Revaluation Fees	11,675.00
Seminar Fees	1,74,828.00
Tution Fees	35,30,60,972.00
Uniform Fees	3,26,500.00
Revenue from Consultancy & Corporate Training	1,08,92,115.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastruture	51,13,892.00
Grant from NGO / INDIVD/PHILAN. For Research	2,24,27,450.00
	<u>45,34,95,091.00</u>

[Signature]

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Karpagam Academy of Higher Education
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ADMINISTRATIVE EXPENSES

Advertisement Charges	28,74,295.20
Audit Fees	5,75,000.00
Bank Charges	1,79,542.69
Consultancy Charges	51,96,380.00
Electricity Charges	1,39,01,741.00
Freight Expenses	1,80,442.00
Local Conveyance	5,10,697.00
Miscellaneous Expenses	2,00,434.20
Postage & Telephone	7,58,533.60
Printing & Stationery	52,53,109.70
Rate Taxes	46,38,692.32
Rent Paid	9,84,000.00
Travelling Expenses	18,50,076.00
Pattern Expense	4,31,200.00
Subscription on Membership	3,42,721.00

3,78,76,864.71

COLLEGE EXPENSES

AITCE Fees	29,00,072.00
Books, Note & Subscription	65,67,795.00
Bus Contract Charges	36,41,024.00
Examination Expenses	88,08,242.50
NCC Expenses	1,83,012.00
Guest Lecture Expenses	10,16,968.00
Internet Charges	2,197.00
Placement Expenses	4,30,692.56
Office Expenses	5,55,890.00
Insurance	18,12,063.00
Seminar Expenses	12,20,387.00
Lab Expenses	22,73,974.00
Student Welfare & College day Celebration	29,79,130.00
Sports Expenses	10,82,434.54

3,34,73,881.60

SEED MONEY

Seed Money	44,39,000.00
------------	--------------

44,39,000.00

ENVIRONMENTAL / GREEN CAMPUS EXPENSES

Building Maintenance	7,03,923.84
College Maintenance	2,58,522.26
Garden Maintenance	7,42,736.00
Water Charges	17,86,625.00

34,91,807.10

REPAIRS AND MAINTENANCE

Building Maintenance	50,93,100.40
Annual Maintenance Charges	20,30,015.48
Computer Maintenance	3,35,252.00
Electrical Maintenance	18,300.00
Garden Maintenance	7,09,045.60
Vehicle Maintenance	

81,85,713.48

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SALARIES, WAGES AND OTHER BENEFITS

Salary	15,83,12,306.00
Provident Fund	38,20,124.00
LIC - Gratuity Premium	79,67,200.00
Staff Welfare Expenses	10,45,638.00

17,11,45,268.00

DETAILS TO BALANCE SHEET LIABILITY FOR PURCHASES

Aadhi Vinavaqa Water Supply - R.Viswanathan	5,600.00
Adroit Compu Solutions	12,577.00
Anandh Cnc Care Systems	39,000.00
Anantha Corporation	1,72,261.00
Asian Printers	49,584.00
Astro Technoloav	32,017.00
Atic Academy	1,90,512.00
Axis Global Automation	7,250.00
B.R.Systems	14,514.00
Conwav Water Purifier Private Limited	2,34,318.00
Csk Tube Corporation	1,04,130.00
Deepak Communications	2,360.00
Dhavamani Hardware	78,364.00
Excellent Mat.&Faculty Services	1,15,335.00
Focus Print Forms	18,018.00
Future Era Digital Solutions	2,45,668.00
Geometrics Space Structure	2,97,929.00
Global Coating	12,959.00
Global Media	16,388.00
Gripcon Paavers	2,26,202.00
Hansa Electronics & Electricals	19,214.00
Hardware Traders	2,223.00
Hardwares Tools & Machinery Mart	1,298.00
Hindustan Hardwares	5,52,637.00
Hitech Building Systems	6,71,308.00
Init Svstems	8,84,353.00
It Hub	2,36,700.00
Jasmine Advertising -Presences	3,52,190.00
Javasree Stores	2,69,555.00
K.P.Murugan Engineering	5,37,344.00
K.R.S.Systems	3,276.00
K.Tharmalingam	22,076.00
Kathiresan.R -Stage Decorator	20,146.00
Kavi Logistics	3,62,294.00
King Solo Decorators	2,63,034.00
Kores (India) Ltd	16,240.00
Lawyer'S Knit & Co	7,84,180.00
Maha Jothi Travels	2,78,341.00
Majestic Cleaning Service	1,00,232.00
Massani Associates	1,12,748.00
Metro Irrigation	68,894.00
Modern Furniture	1,32,750.00
Mr.Light	36,341.00
Net Systems	5,08,067.00
Nunes Instruments	91,964.00

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KARPAGAM
ACADEMY OF HIGHER EDUCATION
(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

Ottai Paper	2.705.00
Pai & Sons	3.50.000.00
Paras Ceramics	1.84.553.00
Pci -Pest Control Private Limited	27.454.00
Periathambi & Sons	4.43.142.00
Pioneer Cleaning Services	1.00.232.00
Ponmani & Co	3.40.323.00
Pooia Marbles	6.37.060.00
Power Tech Services	67.850.00
Rajam Enterprises	4.348.00
Raksha Technologies Pvt Ltd	3.67.880.00
Rb Scientific	649.00
S.R.Fabrication Works	3.06.000.00
S.S.Svstems	42.245.00
Shiv Shankar Plywood	14.192.00
Shree Ganga Stores -Stationaries	2.36.253.00
Shree Ganga Stores -Xerox	55.972.90
Shri Guru Associates	67.096.00
Simla Fashions	2.42.621.00
Skt Solution	1.34.107.00
Skvv And Skvv Agencies	1.14.700.00
Sports Land	1.12.227.00
Sree Bannari Amman Water Supply	2.600.00
Sri Balaji Scientific Instruments	1.24.384.00
Sri Balaji Timber Mart	1.58.595.00
Sri Bramasakthi & Co	39.487.00
Sri Hari Krishna Enterprises	5.50.210.00
Sri Lakshmi Scientific Co	1.19.210.00
Sri Sakthi Promotional Litho Process	2.99.127.00
Sri Vigneshwara Electricals	3.37.737.00
Sri Vinavada Building Demolisher	22.356.00
Standard Hardware & Textile Suppl	4.759.00
Static Systems	4.64.083.00
Stream Solutions	51.520.00
The Precision Scientific Co., Cbe	3.76.091.00
The Standard Book Company	3.706.00
Toshvin Analytical Pvt Ltd	69.600.00
Ubs Publishers Distributors Pvt Ltd	35.017.00
Unicom Infotel Pvt Ltd	1.34.339.00
Universal Pavers	1.54.974.00
Vasantharam Lorry Service	15.300.00
Vasanthi.R -Stage Decorator -18-19	1.15.137.00
Velan Distributors	45.741.00
Velusamy -Water Charges	57.000.00
Vilavawasa Traders	82.451.00
	<u>1,53,17,424.90</u>

LIABILITY FOR OTHERS

Advance For Admission	98.250.00
Study Centre - Deposit	4.24.195.00
Rent Advance	1.07.520.00
UGC Grant	24.74.247.00
Karpagam College Hostel	3.07.700.00
	<u>34,11,912.00</u>

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Karpagam Academy of Higher Education
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LIABILITY FOR EXPENSES

P.F. Payable	5,76,338.00
Salary Payable	1,14,01,004.00
Electricity Charges Payable	12,24,024.00
Inspire Fellowship	20,000.00

1,32,21,366.00

LIABILITY FOR TAXES

Tax Deducted at Source on Contractors	1,74,382.00
Tax Deducted at Source on Rent	16,400.00
Tax Deducted at Source on Salary	5,59,584.00

7,50,366.00

CASH AT BANK

Axis Bank Ltd	1,50,12,920.69
City Union Bank	9,04,587.04
Indian Overseas Bank	12,09,559.73
HDFC Bank	5,66,269.32
Indian Overseas Bank-SDE	57,731.00
Indian Overseas Bank-Scholarship	2,832.02
Indian Overseas Bank-FCRA	29,785.00
The Karur Vysya Bank Ltd	45,519.63
Lakshmi Vilas Bank	30,91,130.28
State Bank of India	3,73,415.50
Yes Bank Ltd	21,04,570.61
IDBI Bank Ltd	41,258.00

2,34,39,578.82

ADVANCES AND DEPOSITS

ADVANCES

Dhanya Agencies	8,740.00
Dharranee Roofing Plant(P) Limited	9,60,041.00
Eppendorf India Limited	5,900.00
Future Care Edu Solutions -M.Manoi	96,500.00
Galaxy Associates	44,225.00
Icloud Technology Pvt Ltd	4,42,500.00
Lush Green Landscapes	3,30,248.00
M.R.K.Chemical Industries	5,37,372.00
Mas Solar Systems P.Ltd	11,600.00
Remi & Sales Enqa - P Ltd	45,137.00
Sabari Kitchen Services P Ltd	1,40,240.00
Sai Air Comfort Enterprises	8,28,403.00
Salary Advance	22,09,867.00
Shambhavi Nursery	6,69,716.00
Shree Sakthi Tyres	29,500.00
Sri Vellingiri Motors Body Builders	5,20,750.00
Tmi Systems	2,41,000.00
Vinus Software Technology	2,12,500.00
Tax Deducted at Source 2017	1,10,00,900.00
Tax Deducted at Source 2016	1,08,16,100.90
Tax Deducted at Source 2018	1,32,78,281.21

4,24,29,521.11

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DEPOSITS

Cylinder - Deposit	42,220.00	
Electricity Deposit	8,94,578.00	
Tamil Nadu Water Board	16,77,188.00	
Axis Bank Ltd	21,90,00,000.00	
City Union Bank	28,40,00,000.00	
HDFC Bank	17,97,00,000.00	
Indian Overseas Bank	24,00,000.00	
Lakshmi Vilas Bank	37,61,22,270.00	
Repco Bank	8,00,00,000.00	
The Karur Vysya Bank Ltd	31,98,37,518.00	
Yes Bank Ltd	8,25,00,000.00	
		1,54,61,73,774.00

INTEREST ACCRUED BANK DEPOSITS

Axis Bank Ltd	3,27,79,716.00	
City Union Bank	6,75,34,193.00	
IDBI Bank Ltd	2,09,492.00	
Indian Overseas Bank	12,18,521.00	
HDFC Bank	3,02,64,550.70	
Lakshmi Vilas Bank	4,24,26,297.00	
Repco Bank	49,52,399.24	
The Karur Vysya Bank Ltd	6,48,98,736.41	
Yes Bank Ltd	12,98,571.64	24,55,82,476.99
		1,83,41,85,772.10

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DEPRECIATION SCHEDULE									
DESCRIPTION	WDV AS ON 31.03.2017	FIXED ASSETS				TOTAL	DEPRECIATION	WDV AS ON 31.03.2018	
		BEFORE 01.10.2017	ADDITIONS AFTER 01.10.2017	TRANSFER to Assets					
BLOCK 'A' - 10%									
Building	40,70,08,885.52	-	2,50,64,112.72	-	43,20,72,998.24	4,19,54,094.19	39,01,18,904.05		
Furniture & Fittings	97,72,523.80	9,44,225.00	8,61,227.88	-	1,15,77,976.68	11,14,736.27	1,04,63,240.41		
Office Equipments	15,49,278.30	1,28,297.00	96,551.74	-	17,74,127.04	1,72,585.12	16,01,541.92		
Electrical Equipment	1,96,10,137.04	-	30,69,695.26	-	2,26,79,832.30	21,14,498.47	2,05,65,333.83		
	43,79,40,824.65	10,72,522.00	2,90,91,587.60	-	46,81,04,934.25	4,53,55,914.04	42,27,49,020.20		
BLOCK 'B' - 15%									
Water Coolers	3,99,741.95	-	4,80,000.38	-	8,79,742.33	96,201.32	7,83,541.01		
Air Conditioners	22,38,275.14	-	-	-	22,38,275.14	3,35,741.27	19,02,533.87		
Van	78,695.82	-	-	-	78,695.82	11,804.37	66,891.45		
Medical-Equipment	60,31,627.16	-	-	-	60,31,627.16	9,04,744.07	51,26,883.09		
Robot	6,44,655.00	-	-	-	6,44,655.00	96,698.25	5,47,956.75		
Car-Ford	2,41,448.16	-	-	-	2,41,448.16	36,217.22	2,05,230.93		
Car-Volkswagen	12,99,806.00	-	-	-	12,99,806.00	1,94,970.90	11,04,835.10		
Taras-Loory	19,08,004.70	-	24,99,818.00	-	44,07,822.70	4,74,936.96	39,32,885.73		
Lab Equipments	1,43,85,224.85	16,47,878.00	12,53,148.00	-	1,72,86,250.85	24,99,578.10	1,47,86,672.75		
	2,72,27,478.77	16,47,878.00	42,32,966.38	-	3,31,08,323.15	46,50,892.48	2,84,57,430.67		
BLOCK 'C' - 60%									
Computer and Acces	28,16,211.25	17,45,880.00	42,52,417.99	-	88,14,509.24	26,75,320.10	61,39,189.14		
Printer	50.43	-	-	-	50.43	20.17	30.26		
E-Governance	9,22,980.80	26,82,236.54	-	-	36,05,217.34	9,05,039.63	26,99,577.71		
Software	4,14,244.71	-	2,60,254.58	-	6,74,499.29	2,17,748.80	4,56,750.49		
	41,53,487.19	44,28,116.54	45,12,672.57	-	1,30,94,276.30	37,98,728.70	92,95,547.60		
ABSTRACT									
Land	11,26,48,403.00	-	-	-	11,26,48,403.00	-	11,26,48,403.00		
BLOCK 'A' - 10%	43,79,40,824.65	10,72,522.00	2,90,91,587.60	-	46,81,04,934.25	4,53,55,914.04	42,27,49,020.20		
BLOCK 'B' - 15%	2,72,27,478.77	16,47,878.00	42,32,966.38	-	3,31,08,323.15	46,50,892.48	2,84,57,430.67		
BLOCK 'C' - 60%	41,53,487.19	44,28,116.54	45,12,672.57	-	1,30,94,276.30	37,98,728.70	92,95,547.60		
	58,19,70,193.61	71,48,516.54	3,78,37,226.55	-	62,69,55,936.70	5,38,05,535.22	57,31,50,401.48		

S. Indumathi

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M. nirmala

REGISTRAR
Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

BALANCE SHEET AS ON 31.03.2017

LIABILITIES

GOD'S ACCOUNT 101.00

GENERAL FUND

Karpagam Academy Of Higher Education (Trust) 492,667,921.84

CURRENT LIABILITIES

Liability for Purchases	9,277,479.22
Liability for Expenses	11,898,211.00
Liability for Others	11,763,101.00
Liability for Taxes	868,409.00

526,475,223.06

ASSETS

FIXED ASSETS - As per Schedule 469,321,790.61

CURRENT ASSETS

Cash on hand	3,537,140.36
Cash at Bank	7,637,906.09

ADVANCES AND DEPOSITS 45,978,386.00

526,475,223.06

PLACE : COIMBATORE

DATE : 05.07.2017

For: KARPAGAM ACADEMY OF HIGHER EDUCATION

TRUSTEE
R.VASANTHA KUMAR



For RAJAN SANKAR & Co.
Chartered Accountants

N.RAVISANKAR
PARTNER
MN No:023548
FRN NO:003430S



KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

KARPAGAM ACADEMY OF HIGHER EDUCATION

(Deemed to be University)

(Established Under Section 3 of UGC Act, 1956)

Pollachi Main Road, Eachanari Post, Coimbatore - 641 021, Tamil Nadu, India.

Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE - 641 021.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2017

INCOME

By Fees & Other Receipts	43,57,32,418.00
By Rent Received	7,53,631.00
	<u>43,64,86,049.00</u>

EXPENDITURE

To Advertisement Charges	45,00,316.00
To Audit Fees	1,72,500.00
To AITCE Fees	1,00,000.00
To Annual Maintenance Charges	11,24,875.00
To Books, Note & Subscription	46,62,750.00
To Bank Charges & commission	40,910.60
To Building Maintenance	40,49,187.00
To Bus Contract Charges	38,45,775.00
To College Maintenance	10,88,382.00
To Computer Maintenance	20,96,139.00
To Consultancy Charges	34,74,950.00
To Electrical Maintenance	5,95,319.00
To Electricity Charges	1,21,68,080.00
To Exam Expenses	48,61,255.00
To Freight Expenses	27,518.00
To Insurance	16,99,947.00
To Lab Expenses	34,00,319.00
To Legal Expenses	6,40,000.00
To LIC - Gratuity Premium	11,40,213.00
To Local Conveyance	94,821.00
To Miscellaneous Expenses	3,83,407.86
To NCC Expenses	2,75,309.00
To Placement Training Expenses	9,70,712.00
To Postage & Telephone	9,37,788.00
To Printing & Stationery	21,19,329.75
To Provident Fund	33,39,749.00
To Rent	9,84,000.00
To Rate Taxes	1,25,936.00

M. mmmmyy

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

S. Indumathi

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.





Enable | Enlighten | Enrich

KARPAGAM
ACADEMY OF HIGHER EDUCATION

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To Salary	15,17,24,391.00
To Seed Money	40,13,350.00
To Seminar Expenses	7,00,201.00
To Sports Expenses	7,86,291.00
To Staff Welfare Expnses	7,18,792.00
To Scholarship	14,90,450.00
To Student Welfare & College day Celebration	69,51,305.00
To Travelling Expenses	34,56,007.00
To Vehicle Maintenance	17,25,732.00
To Water Expenses	14,94,871.00
To Depreciation	5,72,05,513.22
To Transfer to Balance Sheet	14,72,99,657.57

43,64,86,049.00

[Signature]

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

[Signature]

FINANCE OFFICER

Karpagam Academy of Higher Education
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KARPAGAM
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KARPAGAM ACADEMY OF HIGHER EDUCATION

SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE - 641 021.

DETAILS TO INCOME AND EXPENDITURE ACCOUNT

FEES RECEIVED

Application Fees	14,76,950.00
Bus Fees	54,42,193.00
Exam Fees	2,03,28,585.00
Fine Receipts	26,01,233.00
Tution Fees	34,85,25,644.00

FEES OTHERS

Admission fees	1,22,74,000.00
Alumini Fees	36,47,100.00
Book Fees	34,61,925.00
Certificate Fees	5,87,125.00
Conference Fees	3,16,717.00
Seminar	1,29,096.00
Revenue from Consultancy & Corporate Training	96,14,000.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastruture	41,71,000.00
Grant from NGO / INDIVD/PHILAN. For Research	2,29,06,150.00
Uniform Fees	1,68,000.00
Other fees receipts	82,700.00

43,57,32,418.00

LIABILITY FOR PURCHASES

A.Muthu Rathinam Demolishing & Drilling	41,283.00
Adit Associates	3,003.00
Adit Associates Co	49,567.00
Adroit Compu Solutions	18,520.00
Anantha Corporation	5,504.00
Beauty Wares	49,940.32
Bright Electricals	32,910.00
Cashtec Systems	35,495.00
Dharranee Roofing Plant (P) Limited	2,52,059.00
Geomtrics Space Structure	2,97,929.00
Global Coatings	12,959.00
Global Media	5,621.00
Gripcon Paavers	2,27,498.00
Hitech Building Systems	6,71,308.00
Hi-Tech Civil Project & Services	1,45,693.00
Jasmine Advertising	38,628.00
Jasmine Presence	1,39,483.00
K.P.Murugan Engineering Works	2,17,453.00
K.S.Shetty & Co	26,490.00

(Signature)

REGISTRAR



(Signature)

FINANCE OFFICER



KARPAGAM
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(Deemed to be University)
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K.Tharmalingam	66,251.00
Kathiresan.R -Stage Decors	11,71,451.00
Kavi Logistics	3,78,492.00
King Solo Decorators	1,25,429.00
Lawyer'S Knit & Co	7,84,180.00
Majestic Cleaning Service	81,654.00
Massani Associates	1,12,748.00
Mr.Light	1,30,893.00
Paras Ceramies	4,49,535.00
Patel & Co	1,59,253.00
Periathambi & Sons	4,43,142.00
Pioneer Cleaning Service	81,654.00
Pooja Marbles	7,64,346.00
Prakash Trading Company	1,21,974.00
Rukmani Offset Press	78,997.00
S.S.Systems	42,090.00
Shree Ganga Stores - Stationaries	3,56,253.00
Shree Ganga Stores -Xerox	55,972.90
Skt Solution	2,14,632.00
Sree Annai Gas Service	75,000.00
Sri Bhagavan Plywoods	48,365.00
Sri Bramasakthi & Co	39,487.00
Sri Hari Krishna Enterprises	1,05,965.00
Sri Lakshmi Scientific Co	1,62,270.00
Sri Vigneshwara Electricals	2,34,841.00
Sri Vinayaga Building Demolisher	22,356.00
The Precision Scientific Co	6,17,991.00
Ubs Publishers Distributors Pvt Ltd	39,363.00
Vinayaga Book House	41,551.00

92,77,479.22

LIABILITY FOR OTHERS

Advance For Admission	1,47,980.00
Study Centre - Deposit	1,39,000.00
Rent Advance	1,07,520.00
UGG Grant	7,65,738.00
Karpagam School Of Distance Education	1,06,02,863.00

1,17,63,101.00

LIABILITY FOR EXPENSES

P.F. Payable	4,91,367.00
Salary Payable	99,02,771.00
Electricity Charges Payable	11,89,387.00
Water Charges Payable - Twad	1,11,000.00
Scholarship -Adhidraavidhar Welafare Payable	1,75,500.00
Inspire Fellowship	20,000.00
National Conference	8,186.00

1,18,98,211.00

[Signature]

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LIABILITY FOR TAXES

Tax Deducted at Source on Contractors	44,771.00
Tax Deducted at Source on Rent	16,400.00
Tax Deducted at Source on Professional	1,52,083.00
Tax Deducted at Source on Salary	5,56,710.00
Professional Tax	98,445.00

8,68,409.00

CASH AT BANK

Axis Bank Ltd	23,72,875.01
City Union Bank	8,76,758.04
Indian Overseas Bank	13,27,081.29
HDFC Bank	5,45,952.32
Indian Overseas Bank-Scholarship	1,78,681.28
The Karur Vysya Bank Ltd	1,389.97
Lakshmi Vilas Bank	20,02,390.68
State Bank of India	3,32,777.50

76,37,906.09

ADVANCES AND DEPOSITS

ADVANCES

Asian Printers	2,69,330.00
Binucom	1,40,000.00
Joy	2,000.00
K K M Soft P Ltd	8,550.00
Lush Green Landscape	2,36,352.00
Metro Irrigation	7,286.00
M.R.K.Chemical Industries	50,000.00
Sabari Trading Corporation	1,27,449.00
Shri Guru Associates	45,416.00
Sri Balaji Timber Mart	9,555.00
Synergy Scientific Services	1,11,250.00
Venus Software Technology	2,12,500.00
Salary & Other Advance	9,27,150.00
Tax Deducted at Source 2017	1,05,13,295.00
Tax Deducted at Source Up to - 2016	3,33,18,253.00

4,59,78,386.00

FIXED DEPOSIT

Cylinder -Deposit	42,220.00
Electricity Deposit	8,47,314.00
Tamil Nadu Water Board	16,77,188.00

4,59,78,386.00

[Signature]

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,



[Signature]

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)

DEPRECIATION SCHEDULE		FIXED ASSETS				TOTAL	DEPRECIATION	WDV AS ON 31.03.2017
DESCRIPTION	WDV AS ON 31.03.2016	ADDITIONS		TRANSFER				
		BEFORE 01.10.2017	AFTER 01.10.2017					
BLOCK 'B' - 10%								
Building	27,81,49,385.40	-	-	-	27,81,49,385.40	2,78,14,938.54	25,03,34,446.86	
Furniture &Fittings	78,91,182.00	-	-	-	78,91,182.00	7,89,118.20	71,02,063.80	
Office Equipment	3,52,684.77	-	-	-	3,52,684.77	35,268.48	3,17,416.30	
Electrical Equipments	1,82,38,701.15	-	-	-	1,82,38,701.15	18,23,870.12	1,64,14,831.04	
Addition After 01.04.2014								
Building	13,87,44,909.66		3,34,77,916.00		17,22,22,825.66	1,55,48,387.00	15,66,74,438.66	
Furniture &Fittings	28,88,428.00	78,750.00	-		29,67,178.00	2,96,718.00	26,70,460.00	
Office Equipment	11,72,676.00	1,48,037.00	45,495.00		13,66,208.00	1,34,346.00	12,31,862.00	
Electrical Equipments	21,47,924.00	14,02,416.00			35,50,340.00	3,55,034.00	31,95,306.00	
		44,95,85,890.98	16,29,203.00	3,35,23,411.00	48,47,38,504.98	4,67,97,680.33	43,79,40,824.65	
BLOCK 'D' - 15%								
Water Cooler	4,70,284.64			-	4,70,284.64	70,542.70	3,99,741.95	
Air Conditioners	10,21,481.34				10,21,481.34	1,53,222.20	8,68,259.14	
Van	92,583.32			-	92,583.32	13,887.50	78,695.82	
Medical -Equipment	70,96,031.96			-	70,96,031.96	10,64,404.79	60,31,627.16	
Robot	7,58,417.64				7,58,417.64	1,13,762.65	6,44,655.00	
Car -Ford	2,84,056.66				2,84,056.66	42,608.50	2,41,448.16	
Car-Volkswagen	15,29,183.53				15,29,183.53	2,29,377.53	12,99,806.00	
Lab Equipments	1,00,89,246.88		-	-	1,00,89,246.88	15,13,387.03	85,75,859.85	
Taras-Loony	22,44,711.41			-	22,44,711.41	3,36,706.71	19,08,004.70	
Addition After 01.04.2014								
Lab Equipments	60,86,728.00	4,94,220.00	2,33,037.00		68,13,985.00	10,04,620.00	58,09,365.00	
Air Conditioners	7,14,460.00	48,500.00	7,80,000.00		15,42,960.00	1,72,944.00	13,70,016.00	
		3,03,87,185.38	5,42,720.00	10,13,037.00	3,19,42,942.38	47,15,463.61	2,72,27,478.77	

Dr. mmmmm

S. Indumathi

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



KARPAGAM
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Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

BLOCK 'F' - 60%

Computer	9,16,550.11	-	9,16,550.11	5,49,930.07	3,66,620.04
Printer	126.08	-	126.08	75.65	50.43
Software	6,509.28	-	6,509.28	3,905.57	2,603.71
Addition After 01.04.2014					
Computer	30,27,512.20	24,90,092.00	58,64,104.20	34,14,513.00	24,49,591.20
E-Governance	8,67,451.80	14,40,000.00	23,07,451.80	13,84,471.00	9,22,980.80
Software	2,25,890.00	1,54,575.00	7,51,115.00	3,39,474.00	4,11,641.00
	50,44,039.47	40,84,667.00	98,45,856.47	56,92,369.28	41,53,487.19

ABSTRACT

BLOCK 'B' - 10%	44,95,85,890.98	16,29,203.00	3,35,23,411.00	48,47,38,504.98	43,79,40,824.65
BLOCK 'D' - 15%	3,03,87,185.38	5,42,720.00	10,13,037.00	47,15,463.61	2,72,27,478.77
BLOCK 'F' - 60%	50,44,039.47	40,84,667.00	7,17,150.00	56,92,369.28	41,53,487.19
	48,50,17,115.83	62,56,590.00	3,52,53,598.00	57,20,513.22	46,93,21,790.61

S. Anand

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.

S. Indumathi

FINANCE OFFICER

Karpagam Academy of Higher Education
(Deemed to be University)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



BALANCE SHEET AS ON 31.03.2016

LIABILITIES

GOD'S ACCOUNT 101.00

GENERAL FUND

Karpagam Academy Of Higher Education (Trust) 1,64,60,95,635.82

CURRENT LIABILITIES

Liability for Purchases 87,17,404.22
Liability for Expenses 1,05,94,419.00
Liability for Others 1,22,03,130.00
Liability for Taxes 7,05,628.00

1,67,83,16,318.04

ASSETS

FIXED ASSETS - As per Schedule 48,50,17,115.83

CURRENT ASSETS

Cash on hand 8,00,134.16
Cash at Bank 4,08,33,647.81

ADVANCES AND DEPOSITS 1,15,16,65,420.24

1,67,83,16,318.04

PLACE : COIMBATORE

DATE : 01.09.2016

For: KARPAGAM ACADEMY OF HIGHER EDUCATION



TRUSTEE
R.VASANTHA KUMAR

For RAJAN SANKAR & Co.
Chartered Accountants



N.RAVISANKAR
PARTNER
MN No:023548
FRN NO:003430S



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KARPAGAM ACADEMY OF HIGHER EDUCATION
SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE - 641 021.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016

INCOME

By Fees & Other Receipts	41,06,41,348.00
By Interest on Bank Deposit	9,19,34,228.00

50,25,75,576.00

EXPENDITURE

To Advertisement Charges	62,10,296.00
To Audit Fees	1,14,000.00
To AITCE Fees	11,44,068.00
To Annual Maintenance Charges	10,94,109.00
To Books, Note & Subscription	33,26,688.00
To Bank Charges & commission	42,470.16
To Building Maintenance	42,31,680.00
To Bus Contract Charges	36,53,481.00
To Computer Maintenance	14,69,393.00
To Consultancy Charges	29,88,000.00
To Electrical Maintenance	6,65,926.00
To Electricity Charges	1,12,98,224.00
To Environmental / Green Campus	42,49,714.00
To Exam Expenses	11,80,606.00
To Insurance	14,72,101.00
To Internet & Website Charges	13,30,171.00
To Lab Expenses	7,10,082.68
To Legal Expenses	3,25,000.00
To LIC - Gratuity Premium	4,50,987.00
To Local Conveyance	2,55,729.00
To Miscellaneous Expenses	2,04,612.00
To NCC Expenses	2,78,855.00
To Placement Training Expenses	1,91,880.00
To Postage & Telephone	7,87,354.00
To Printing & Stationery	54,06,705.00
To Provident Fund	29,98,850.00
To Rent	9,84,000.00
To Rates & Taxes	24,20,762.00
To Salary	14,41,34,208.20
To Seed Money	49,64,400.00
To Seminar Expenses	4,87,783.00
To Sports Expenses	9,20,653.00

M. mmmmm

REGISTRAR

Karpagam Academy of Higher Education
(Deemed to be University Under Section 3 of UGC Act 1956)
Pollachi Main Road, Eachanari Post,
Coimbatore - 641 021.



S. Andamur

FINANCE OFFICER

Karpagam Academy of Higher Education
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To Staff Welfare Expnses	5,77,916.00
To Student Welfare & College day Celebration	42,97,197.00
To Travelling Expenses	20,49,185.00
To Vehicle Maintenance	7,46,352.00
To Loading and Unloading Exps.	2,04,221.00
To News Paper & Periodicals	2,43,769.00
To Sponsorship Charges	2,90,000.00
To Subscription Membership	3,30,000.00
To Depreciation	5,67,71,534.85
To Excess of Income transfer to Karpagam Academy Of Higher Education Trust Account	22,70,72,613.11
	<u>50,25,75,576.00</u>

[Signature]

REGISTRAR

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[Signature]

FINANCE OFFICER

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SF NO:559 POLLACHI MAIN ROAD, EACHANARI POST, COIMBATORE - 641 021.

DETAILS TO INCOME AND EXPENDITURE ACCOUNT

INTEREST ON BANK DEPOSIT

Axis Bank Ltd	96,14,334.00
City Union Bank	3,63,15,964.00
HDFC Bank Ltd	65,88,896.00
Indian Overseas Bank	10,63,235.00
IDBI Bank Ltd	34,11,594.00
Lakshmi Vilas Bank	1,31,45,037.00
Repco Bank	16,09,474.00
State Bank of India	27,40,020.00
The Karur Vysya Bank Ltd	1,74,45,674.00
	<u>9,19,34,228.00</u>

FEES RECEIVED

Application Fees	13,77,463.00
Bus Fees	48,05,466.00
Exam Fees	2,24,22,511.00
Fine Receipts	30,32,813.00
Tuition Fees	32,35,80,370.00

FEES OTHERS

Admission fees	85,91,000.00
Alumini Contribution	32,43,200.00
Book Fees	23,16,955.00
Conference Fees	88,188.00
Fees Others	23,51,017.00
Rent Received	4,42,808.00
Revenue from Consultancy & Corporate Training	70,61,000.00
Fund / Grant Recd. NGO / INDVD/ FOR Development of Infrastructure	95,03,107.00
Grant from NGO / INDIVD/PHILAN. For Research	2,18,25,450.00

41,06,41,348.00

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REGISTRAR

Karpagam Academy of Higher Education
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Coimbatore - 641 021.

S. Indumathi

FINANCE OFFICER

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KARPAGAM
ACADEMY OF HIGHER EDUCATION

(Deemed to be University)
(Established Under Section 3 of UGC Act, 1956)

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Phone : 0422 - 2980011 - 14 | Fax : 0422 - 2980022 | Email : info@kahedu.in

KARPAGAM ACADEMY OF HIGHER EDUCATION DETAILS TO BALANCE SHEET

LIABILITY FOR PURCHASES

Anantha Corporation	2,59,056.00
Anantha Trading Company	98,017.00
Beauty Wares	49,940.32
Bench Mark	63,090.00
Cido Agencies	13,000.00
Ganeshraja Engineers	44,613.00
Gene Technologies	26,865.00
Genotypic Technology Pvt Ltd	2,74,724.00
Global Coatings	12,959.00
Gripcon Paavers	2,27,498.00
Higginbothams Private Limited	5,166.00
Hitech Building Systems	6,71,308.00
Jasmine Advertising	6,24,153.00
Kathiresan.R -Stage Decors	63,450.00
Kavi Logistics	3,19,810.00
King Solo Decorators	20,92,373.00
K.P.Murugan Engineering Works	3,16,963.00
K.R.S.Systems	4,262.00
Lawyer'S Knit & Co	3,78,000.00
Lush Green Landscape	2,70,195.00
Pai & Sons	15,830.00
Paras Ceramies	1,01,198.00
Patel & Co	1,59,253.00
Penna Cement Industries Ltd	51,000.00
Periathambi & Sons	1,56,299.00
Ponmani & Co	70,405.00
Prakash Trading Company	1,81,166.00
Pushpaa Electro'S	96,600.00
Rukmani Offset Press	78,997.00
Shree Ganga Stores - Stationaries	3,51,159.00
Shree Ganga Stores -Xerox	55,866.90
Skt Solution	1,31,787.00
Skyy And Skyy Agencies	72,750.00
Sri Bhagavan Plywoods	48,365.00
Sri Bramasakthi & Co	39,487.00
Sri Hari Krishna Enterprises	5,81,563.00
Sri Vigneshwara Electricals	3,32,460.00
Sri Vinayaga Building Demolisher	1,50,274.00
S.S.Systems	1,325.00
Synergy Scientific Services	10,359.00
The Precision Scientific Co	2,458.00
Unicom Infotel Pvt Ltd	1,98,816.00
Velsons Engineers	14,544.00

87,17,404.22

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LIABILITY FOR OTHERS

Advance For Admission	3,93,625.00
Study Centre - Deposit	1,39,000.00
Rent Advance	1,07,520.00
Grant	9,60,122.00
Karpagam School Of Distance Education	1,06,02,863.00

1,22,03,130.00

LIABILITY FOR EXPENSES

P.F. Payable	2,39,469.00
Salary Payable	92,26,661.00
Electricity Charges Payable	11,28,289.00

1,05,94,419.00

LIABILITY FOR TAXES

Tax Deducted at Source on Contractors	41,021.00
Tax Deducted at Source on Rent	16,400.00
Tax Deducted at Source on Professional	45,797.00
Tax Deducted at Source on Salary	6,02,410.00

7,05,628.00

CASH AT BANK

Axis Bank Ltd	3,13,79,448.37
City Union Bank	1,15,286.04
Indian Overseas Bank	5,45,201.04
HDFC Bank	62,81,686.50
Indian Overseas Bank-Scholarship	3,202.21
The Karur Vysya Bank Ltd	34,391.97
Lakshmi Vilas Bank	20,13,423.68
State Bank of India	4,61,008.00

4,08,33,647.81

ADVANCES AND DEPOSITS

ADVANCES

Adit Associates	33,490.00
Aifa Metals	22,049.00
Dharranee Roofing Plant (P) Limited	87,101.00
Geomtrics Space Structure	3,04,881.00
Malayala Manorama	2,91,975.00
Massani Associates	29,145.00
Metro Irrigation	1,45,000.00
Murugesan	64,200.00
Philight Industries Limited	2,27,416.00
Salary Advance	5,97,115.00
Vista Engineering	9,52,036.00
Tax Deducted at Source 2016	93,83,505.00
Tax Deducted at Source 2015	83,00,937.00
Tax Deducted at Source 2013	55,68,878.00
Tax Deducted at Source 2014	64,69,368.00
	3,24,77,096.00

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INTEREST ACCRUED BANK DEPOSITS

Axis Bank Ltd	92,94,989.00	
City Union Bank	1,84,02,953.00	
IDBI Bank Ltd	2,09,492.00	
Indian Overseas Bank	12,18,521.00	
HDFC Bank	59,30,006.00	
Lakshmi Vilas Bank	1,06,47,405.00	
Repco Bank	13,70,011.24	
The Karur Vysya Bank Ltd	1,77,84,123.00	
State Bank of India	28,67,300.00	6,77,24,800.24

FIXED DEPOSIT

Cylinder -Deposit	42,220.00	
Electricity Deposit	7,33,894.00	
Tamil Nadu Water Board	16,77,188.00	
Axis Bank Ltd	9,37,91,990.00	
City Union Bank	28,40,00,000.00	
HDFC Bank	13,47,00,000.00	
Indian Overseas Bank	1,26,77,596.00	
Lakshmi Vilas Bank	19,06,94,829.00	
Repco Bank	2,94,31,246.00	
The Karur Vysya Bank Ltd	28,39,14,561.00	
State Bank of India	1,98,00,000.00	1,05,14,63,524.00
		<u>1,15,16,65,420.24</u>

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DEPRECIATION SCHEDULE		FIXED ASSETS				TOTAL	DEPRECIATION	WDV AS ON 31.03.2016
		WDV AS ON 31.03.2015	ADDITIONS		TRANSFER			
DESCRIPTION			BEFORE 01.10.2016	AFTER 01.10.2016				
BLOCK 'B' - 10%								
Building		30,90,54,872.66	-	-	-	30,90,54,872.66	3,09,05,487.27	27,81,49,385.40
Furniture & Fittings		87,67,980.00	-	-	-	87,67,980.00	8,76,798.00	78,91,182.00
Office Equipment		3,91,871.97	-	-	-	3,91,871.97	39,187.20	3,52,684.77
Electrical Equipments		2,02,65,223.50	-	-	-	2,02,65,223.50	20,26,522.35	1,82,38,701.15
Addition After 01.04.2014								
Building		9,02,82,251.66		6,05,16,719.00		15,07,98,970.66	1,20,54,061.00	13,87,44,909.66
Furniture & Fittings		28,25,239.00	1,68,000.00	2,04,750.00		31,97,989.00	3,09,561.00	28,88,428.00
Office Equipment		4,68,190.00	8,34,783.00			13,02,973.00	1,30,297.00	11,72,676.00
Electrical Equipments		21,40,153.00	2,46,429.00			23,86,582.00	2,38,658.00	21,47,924.00
		43,41,95,781.79	12,49,212.00	6,07,21,469.00	-	49,61,66,462.79	4,65,80,571.81	44,95,85,890.98
BLOCK 'D' - 15%								
Water Cooler		5,53,276.05				5,53,276.05	82,991.41	4,70,284.64
Air Conditioners		12,01,742.75				12,01,742.75	1,80,261.41	10,21,481.34
Van		1,08,921.55				1,08,921.55	16,338.23	92,583.32
Medical - Equipment		83,48,272.89				83,48,272.89	12,52,240.93	70,96,031.96
Robot		8,92,256.05				8,92,256.05	1,33,838.41	7,58,417.64
Car - Ford		3,34,184.30				3,34,184.30	50,127.65	2,84,056.65
Car-Volkswagen		17,99,039.45				17,99,039.45	2,69,855.92	15,29,183.53
Lab Equipments		1,18,69,702.22				1,18,69,702.22	17,80,455.33	1,00,89,246.88
Taras-Loory		26,40,836.95				26,40,836.95	3,96,125.54	22,44,711.41
Addition After 01.04.2014								
Lab Equipments		42,91,816.00	17,56,839.00	10,22,023.00		70,70,678.00	9,83,950.00	60,86,728.00
Air Conditioners		2,16,450.00		5,73,489.00		7,89,939.00	75,479.00	7,14,460.00
		3,22,56,498.21	17,56,839.00	15,95,512.00	-	3,56,08,849.21	52,21,663.83	3,03,87,185.38

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BLOCK 'F' - 60%

Computer	22,91,375.28	-	22,91,375.28	13,74,825.17	9,16,550.11
Printer	315.20	-	315.20	189.12	126.08
Software	16,273.20	-	16,273.20	9,763.92	6,509.28
Addition After 01.04.2014					
Computer	31,40,039.00	7,52,092.30	59,93,074.20	29,65,562.00	30,27,512.20
E - Governance	-	3,50,896.70	13,89,600.80	5,22,149.00	8,67,451.80
Software	-	-	3,22,700.00	96,810.00	2,25,890.00
	54,48,002.68	11,02,989.00	1,00,13,338.68	49,69,299.21	50,44,039.47

ABSTRACT

BLOCK 'B' - 10%	43,41,95,781.79	12,49,212.00	6,07,21,469.00	4,65,80,571.81	44,95,85,890.98
BLOCK 'D' - 15%	3,22,56,498.21	17,56,839.00	3,56,08,849.21	52,21,663.83	3,03,87,185.38
BLOCK 'F' - 60%	54,48,002.68	11,02,989.00	1,00,13,338.68	49,69,299.21	50,44,039.47
	47,19,00,282.68	41,09,040.00	54,17,88,650.68	5,67,71,534.85	48,50,17,115.83

(Signature)

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